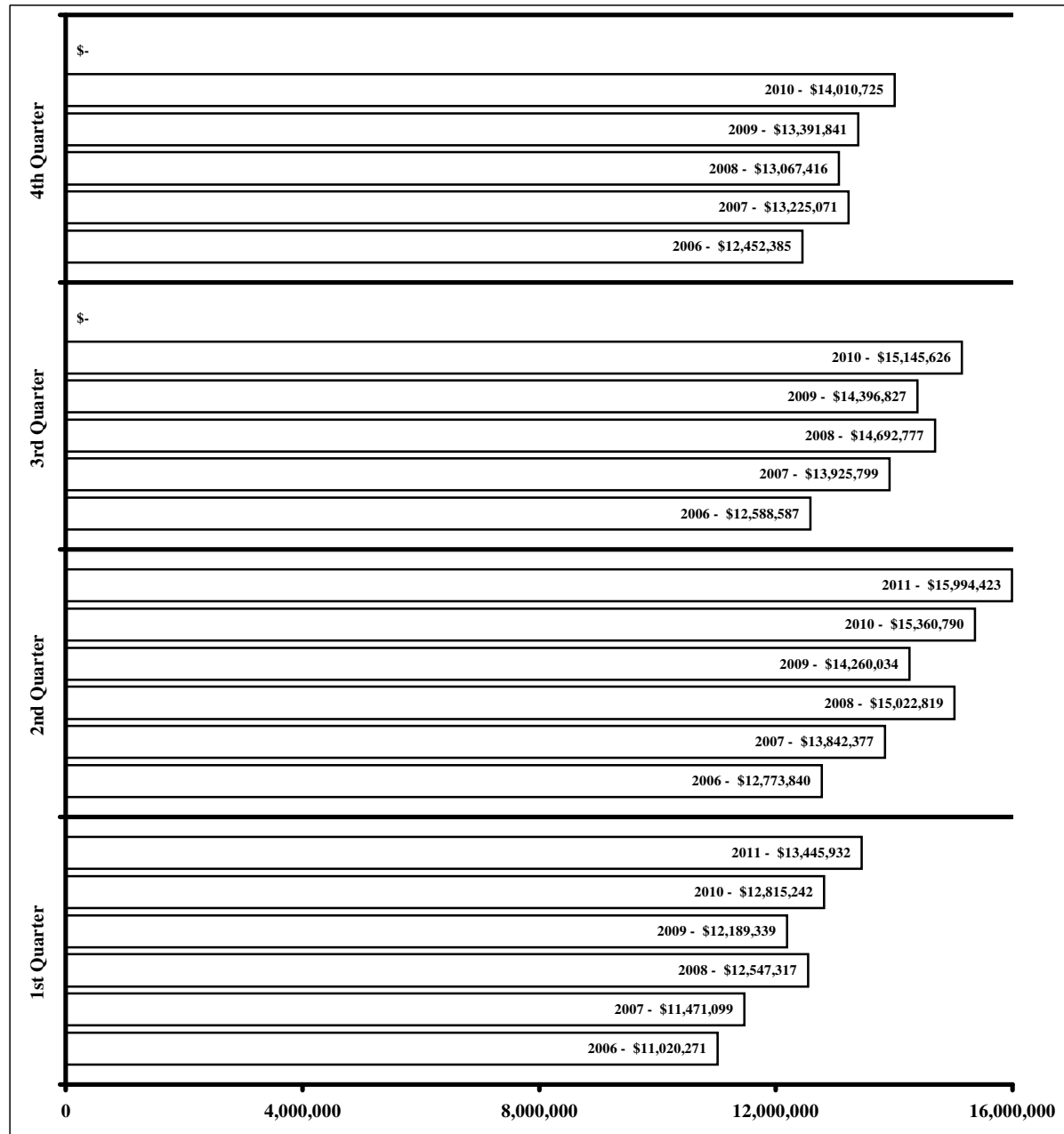


Tourism Indicators

Quarterly Retail Sales - Eating/Drinking Places 2006-2011

	Taxable Retail Sales	% Change FQ to FQ	% Change YTD
2006			
1st Quarter	\$ 11,020,271	12.60%	8.07%
2nd Quarter	\$ 12,773,840	5.46%	7.59%
3rd Quarter	\$ 12,588,587	8.26%	7.91%
4th Quarter	\$ 12,452,385	8.69%	7.85%
Total	\$ 48,835,083	7.85%	7.85%
2007			
1st Quarter	\$ 11,471,099	4.09%	7.64%
2nd Quarter	\$ 13,842,377	8.37%	8.03%
3rd Quarter	\$ 13,925,799	10.62%	7.99%
4th Quarter	\$ 13,225,071	6.21%	7.53%
Total	\$ 52,464,346	7.53%	7.53%
2008			
1st Quarter	\$ 12,547,317	9.38%	4.57%
2nd Quarter	\$ 15,022,819	8.53%	4.05%
3rd Quarter	\$ 14,692,777	5.51%	3.38%
4th Quarter	\$ 13,067,416	-1.19%	3.00%
Total	\$ 55,330,329	3.00%	3.00%
2009			
1st Quarter	\$ 12,189,339	-2.85%	-2.85%
2nd Quarter	\$ 14,260,034	-5.08%	-4.07%
3rd Quarter	\$ 14,396,827	-2.01%	-3.35%
4th Quarter	\$ 13,391,841	2.48%	-1.97%
Total	\$ 54,238,041	-1.97%	-1.97%
2010			
1st Quarter	\$ 12,815,242	5.13%	5.62%
2nd Quarter	\$ 15,360,790	7.72%	5.68%
3rd Quarter	\$ 15,145,626	5.20%	5.37%
4th Quarter	\$ 14,010,725	4.62%	5.40%
Total	\$ 57,332,383	5.40%	5.40%
2011			
1st Quarter	\$ 13,445,932	4.92%	4.92%
2nd Quarter	\$ 15,994,423	4.13%	4.49%
3rd Quarter	\$ -	0.00%	0.00%
4th Quarter	\$ -	0.00%	0.00%
Total	\$ 29,440,355	0.00%	0.00%



% Change FQ to FQ = Compares fiscal quarters to fiscal quarters (i.e.. 1st Quarter 2006 to 1st Quarter 2007).

% Change YTD= Compares Year-to-Date cumulative totals (i.e.. cumulative of 1st, 2nd & 3rd Quarters 2006 to the cumulative of 1st, 2nd & 3rd Quarters 2007).

Source: Department of Revenue Prepared by: Port of Walla Walla