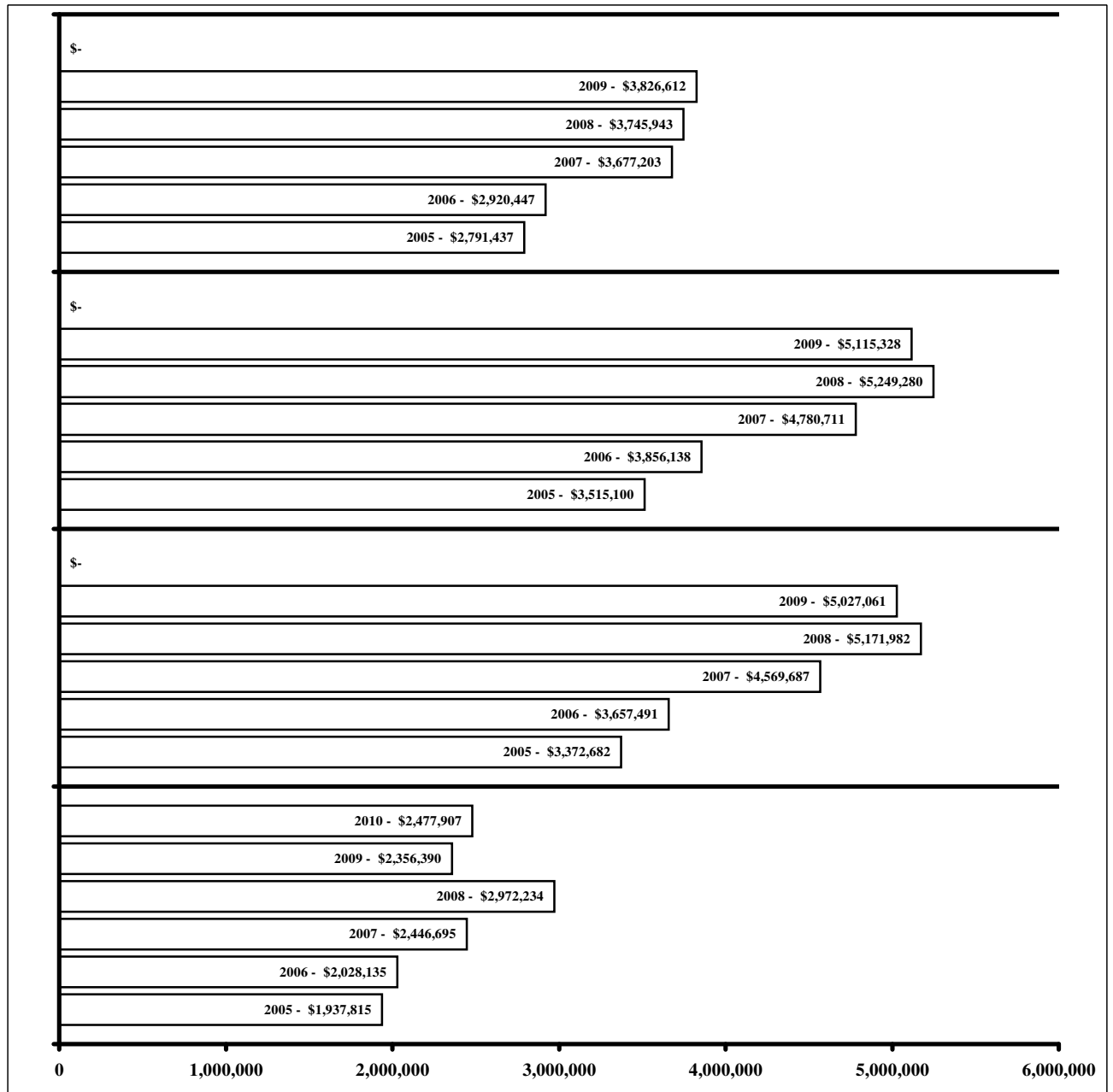


## Tourism Indicators

### Quarterly Retail Sales - Accommodations (Hotels/Motels) 2005-2010

	Taxable Retail Sales	% Change FQ to FQ	% Change YTD
<b>2005</b>			
1st Quarter	\$ 1,937,815	11.12%	11.12%
2nd Quarter	\$ 3,372,682	10.02%	10.42%
3rd Quarter	\$ 3,515,100	24.79%	15.73%
4th Quarter	\$ 2,791,437	10.56%	14.44%
<b>Total</b>	<b>\$ 11,617,034</b>	<b>14.44%</b>	<b>14.44%</b>
<b>2006</b>			
1st Quarter	\$ 2,028,135	4.66%	4.66%
2nd Quarter	\$ 3,657,491	8.44%	7.06%
3rd Quarter	\$ 3,856,138	9.70%	8.11%
4th Quarter	\$ 2,920,447	4.62%	7.28%
<b>Total</b>	<b>\$ 12,462,211</b>	<b>7.28%</b>	<b>7.28%</b>
<b>2007</b>			
1st Quarter	\$ 2,446,695	20.64%	20.64%
2nd Quarter	\$ 4,569,687	24.94%	23.41%
3rd Quarter	\$ 4,780,711	23.98%	23.64%
4th Quarter	\$ 3,677,203	25.91%	24.17%
<b>Total</b>	<b>\$ 15,474,296</b>	<b>24.17%</b>	<b>24.17%</b>
<b>2008</b>			
1st Quarter	\$ 2,972,234	21.48%	21.48%
2nd Quarter	\$ 5,171,982	13.18%	16.07%
3rd Quarter	\$ 5,249,280	9.80%	13.53%
4th Quarter	\$ 3,745,943	1.87%	10.76%
<b>Total</b>	<b>\$ 17,139,439</b>	<b>10.76%</b>	<b>10.76%</b>
<b>2009</b>			
1st Quarter	\$ 2,356,390	-20.72%	-20.72%
2nd Quarter	\$ 5,027,061	-2.80%	-9.34%
3rd Quarter	\$ 5,115,328	-2.55%	-6.68%
4th Quarter	\$ 3,826,612	2.15%	-4.75%
<b>Total</b>	<b>\$ 16,325,391</b>	<b>-4.75%</b>	<b>-4.75%</b>
<b>2010</b>			
1st Quarter	\$ 2,477,907	5.16%	5.16%
2nd Quarter	\$ -	0.00%	0.00%
3rd Quarter	\$ -	0.00%	0.00%
4th Quarter	\$ -	0.00%	0.00%
<b>Total</b>	<b>\$ 2,477,907</b>	<b>0.00%</b>	<b>0.00%</b>



% Change FQ to FQ = Compares fiscal quarters to fiscal quarters (i.e.. 1st Quarter 2006 to 1st Quarter 2007).

% Change YTD= Compares Year-to-Date cumulative totals (i.e.. cumulative of 1st, 2nd & 3rd Quarters 2006 to the cumulative of 1st, 2nd & 3rd Quarters 2007).

Source: Department of Revenue Prepared by: Port of Walla Walla