

Celebrating Success & Planning for the Future

College Place Public Schools







Welcome Back!

- Students return full time onsite to amazing services...despite the obstacles
- CPHS has over 1500 students attending our schools (up almost 250 in the past 5 years)





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Fall Successes

Focusing on Kids and Their Learning

www.cpps.org



- Boys Cross Country Wins 5th Place in State
- CPHS Volleyball Team Makes the State Playoffs
- CPHS Football Team Makes Playoffs for First Time







CPPS Leveraged One-Time Stimulus Dollars

- 1:1 Technology for Every Student
- Enhanced STEM Equipment and Instructional Support
- Additional Health Service Support
- Additional Classroom Spaces in Portable
 Classroom Additions







Planning for the Future









Educational Programs & Operations Levy February 2022

The CPPS school board is placing an Educational Programs & Operations, or EP&O Levy on the February 8, 2022 ballot for local voter approval.







What is It?



- The **REPLACEMENT Educational Programs & Operations** Levy provides funding for the educational experiences *our community expects and supports*.
 - It replaces the 2018 M & O Levy and Technology & Safety Levy, and the 2020 Transportation Levy
- Local levy dollars do **NOT** go to the state they **STAY** in the community.
- The Educational Programs & Operations Levy is a replacement of a local tax our community has supported for decades. It is NOT a new tax.





What Does the EP&O Levy Provide?

- Smaller class sizes—Currently 18:1
- Nursing Staff
- Classroom paraeducators
- Counselors
- Social and emotional learning
- 1:1 Technology devices
- Transportation

- Reading, music, and PE
- Extra-curricular activities and clubs
- Athletics
- The arts: band, choir, and drama
- School Resource Officer
- Utilities, maintenance, and operations





Focusing on Kids

and Their Learning

Local Levy 12%

> State & Federal Funding 88%

Why Do We Need Levy Dollars?



- State & Federal funds only provide 88% of operating dollars. This Levy provides the other needed 12%
- College Place is growing! (.76% Annually)
- College Place has averaged \$25M in new growth each of the last five years
- CPPS has averaged 5.8% enrollment growth from 2015-2020
- Allows us to maintain and enhance programs and services





What is the Proposed Rate?



- The proposed levy rate is **\$2.50*** per \$1,000 assessed value
 - Note: the total tax rate will not be higher than \$2.50. It may be collected at a lower rate.
- Total collection amount for the proposed levy will be \$18.9 million, which will be collected over four years (2023-2026)
- The current, expiring Tech & Safety and Transportation levies have a combined tax rate of \$2.60/\$1,000; <u>\$.10</u> lower than the current overall rate.





When Do I Begin Paying for the proposed Levy?



- The cost will spread out over the years **2023-2026**
- As College Place continues to grow, the total collection amount gets spread out across new homes and businesses, reducing tax rates for individuals.





Over 60% of voters approved our last Educational Programs and Operations (EP&O) Levy in 2018. This Levy funds programs outside of basic education, including smaller class sizes, electives, Chromebooks for each student, athletics, the arts, activities, counselors, classified staff such as paraeducators and custodians, field trips, our school SRO, and transportation.









Thank You for Voting February 8, 2022!

