Monthly Economic Indicators July 2024

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The Monthly Employment Report

June 2024

Prepared by Anneliese Vance-Sherman, chief labor economist

On a seasonally adjusted basis, preliminary estimates from the federal Bureau of Labor Statistics (BLS) indicate nonfarm employment in Washington increased by 7,100 in June 2024.^a BLS estimates that employment in the private sector expanded by 6,600 jobs over the month and employers in the public sector added 500 jobs.

On a not seasonally adjusted basis, estimates for June 2023 through June 2024 indicate an increase in employment of 51,000 for the state. The private sector added 32,200 jobs while the public sector gained an estimated 18,800 jobs over the year.

Washington's preliminary seasonally adjusted unemployment rate for June 2024 remained 4.9% for the second month in a row. The unemployment rate in June 2023 was 3.8%.

BLS estimates of monthly job gains and losses are based on a survey of businesses.

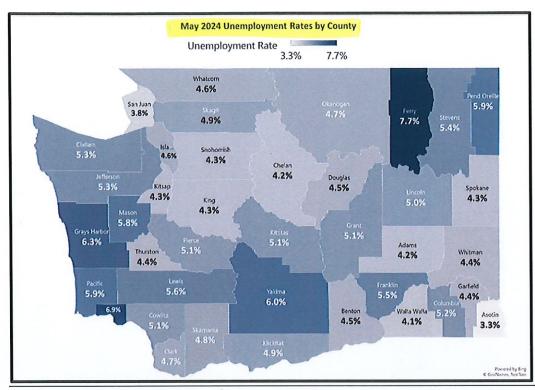
Preliminary estimates are subject to revision. The May 2024 preliminary estimated addition of 16,000 jobs was revised up to 16,300.

For more information, contact Anneliese Vance-Sherman by phone at 564-900-0748 or by email at anneliese.vance-sherman@esd.wa.gov.

Resident civilian labor force and unemployment, seasonally adjusted, United States and Washington state, May 2023 through June 2024

	June 2024	May 2024	June 2023	May 2023
	(Preliminary)	(Revised)	(Revised)	(Revised)
United States				
Unemployment rate	4.1%	4.0%	3.6%	3.7%
Washington				
Unemployment rate	4.9%	4.9%	3.8%	4.1%
Resident labor force	4,019,076	4,016,734	4,067,929	4,065,240
Unemployed	195,191	195,546	154,358	164,997
Seattle/Bellevue/Everett		di meninga		
Unemployment rate	4.3%	. 4.2%	3.0%	3.0%
Resident labor force	1,788,701	1,793,094	1,810,847	1,802,854
Unemployed	77,762	76,191	54,845	54,101

Source: Employment Security Department/DATA Division; U.S. Bureau of Labor Statistics, Local Area Unemployment Statistics

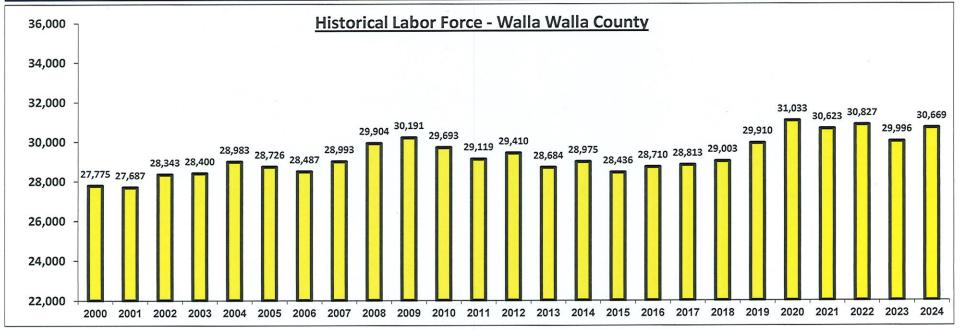


Walla Walla County has the 3rd lowest unemployment rate out of 39 counties.

	May 2024 /										
V	Washington St	tate Resident	t Civilian Labo	or Force & Em	ployment						
#	County	Civilian Labor force	Employment	Unemploymen t	Unemploymen t rate						
1	Asotin	10,796	10,437	359	3.3%						
2	San Juan	8,464	8,139	325	3.8%						
3	Walla Walla	30,669	29,411	1,258	4.1%						
4	Adams	9,351	8,957	394	4.2%						
5	Chelan	45,458	43,550	1,908	4.2%						
6	King	1,327,568	1,270,613	56,955	4.3%						
7	Kitsap	130,511	124,881	5,630	4.3%						
8	Snohomish	451,351	431,977	19,374	4.3%						
9	Spokane	267,752	256,275	11,477	4.3%						
10	Garfield	766	732	34	4.4%						
11	Thurston	152,961	146,262	6,699	4.4%						
12	Whitman	23,036	22,026	1,010	4.4%						
13	Benton	107,874	103,015	4,859	4.5%						
14	Douglas	21,902	20,908	994	4.5%						
	Island	37,224	35,514	1,710	4.6%						
16	Whatcom	116,374	110,984	5,390	4.6%						
	Clark	246,006	234,516	11,490	4.7%						
18	Okanogan	19,810	18,874	936	4.7%						
19	Skamania	5,484	5,220	264	4.8%						
20	Klickitat	9,838	9,354	484	4.9%						
21	Skagit	62,891	59,811	3,080	4.9%						
	Lincoln	4,710	4,476	234	5.0%						
23	Cowlitz	48,750	46,244	2,506	5.1%						
24	Grant	48,527	46,062	2,465	5.1%						
25	Kittitas	23,227	22,034	1,193	5.1%						
26	Pierce	460,855	437,335	23,520	5.1%						
27	Columbia	1,742	1,652	90	5.2%						
28	Clallam	29,390	27,840	1,550	5.3%						
29	Jefferson	12,414	11,755	659	5.3%						
	Stevens	19,313	18,279	1,034	5.4%						
31	Franklin	43,732	41,343	2,389	5.5%						
32	Lewis	34,950	32,994	1,956	5.6%						
	Mason	25,481	24,003	1,478	5.8%						
	Pacific	8,391	7,893	498	5.9%						
35	Pend Oreille	5,189	4,885	304	5.9%						
36	Yakima	127,420	119,773	7,647	6.0%						
37	Grays Harbor	28,742	26,925	1,817	6.3%						
	Wahkiakum	1,357	1,264	93	6.9%						
39	Ferry	2,279	2,104	175	7.7%						

Historical Monthly Labor Force - Walla Walla County

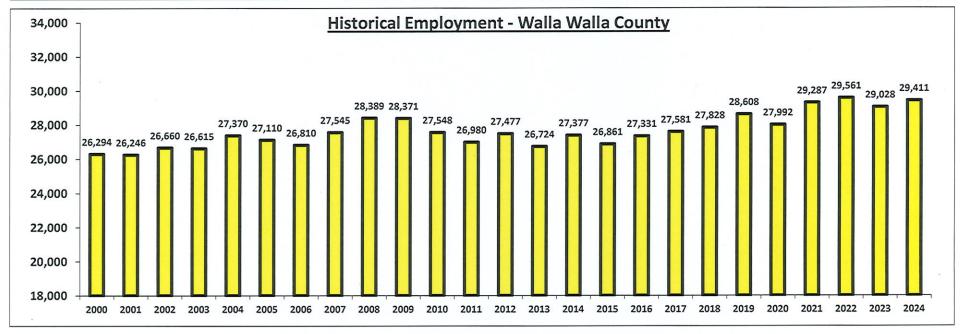
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	Average
2000	26,333	26,987	27,413	27,512	27,775	28,383	27,999	27,270	27,017	28,307	28,490	27,214	27,558
2001	27,506	27,936	27,712	27,506	27,687	28,311	27,551	27,044	27,097	27,913	28,620	27,617	27,708
2002	27,302	27,971	27,921	28,282	28,343	29,225	28,923	28,451	27,810	28,910	28,652	28,480	28,356
2003	28,108	28,538	28,679	28,878	28,400	30,040	29,143	28,592	28,498	29,415	28,913	28,880	28,840
2004	28,057	28,795	28,880	28,916	28,983	29,863	29,636	28,830	29,189	29,681	29,762	28,821	29,118
2005	27,833	28,610	28,953	28,656	28,726	29,618	29,515	28,777	28,559	29,772	29,737	28,260	28,918
2006	27,980	28,320	28,520	28,393	28,487	29,394	29,379	28,913	28,579	29,618	28,952	28,300	28,736
2007	28,504	28,564	28,741	28,630	28,993	29,911	29,965	28,932	29,395	30,005	29,376	28,616	29,136
2008	28,692	29,164	29,580	29,604	29,904	30,758	31,488	30,902	30,973	32,243	31,952	29,868	30,427
2009	29,793	30,335	30,353	29,950	30,191	31,837	31,056	30,195	30,658	31,605	30,872	29,369	30,518
2010	28,883	29,206	29,838	29,634	29,693	31,127	30,577	29,678	29,853	31,020	31,158	29,034	29,975
2011	28,781	28,993	29,590	28,999	29,119	30,569	29,867	28,569	29,002	29,985	30,261	28,851	29,382
2012	28,644	29,212	29,449	29,252	29,410	30,398	29,624	28,951	29,249	30,487	30,406	28,704	29,482
2013	28,048	28,083	28,260	28,250	28,684	29,243	28,781	28,118	28,102	28,872	28,938	27,471	28,404
2014	27,421	27,958	28,298	28,132	28,975	28,902	28,746	27,906	28,051	29,680	29,245	27,718	28,419
2015	27,457	27,778	27,943	27,667	28,436	28,343	27,983	27,279	27,542	29,489	28,728	28,018	28,055
2016	28,003	28,359	28,622	28,394	28,710	28,934	29,216	28,644	28,738	29,673	29,401	28,118	28,734
2017	27,286	28,401	28,624	28,603	28,813	29,420	29,462	29,214	29,481	30,081	30,102	28,390	28,990
2018	27,581	28,370	28,717	28,710	29,003	30,016	29,902	29,675	30,100	31,231	30,901	29,742	29,496
2019	29,235	29,683	30,042	30,063	29,910	30,647	30,840	30,646	30,868	31,999	31,456	30,191	30,465
2020	30,582	30,967	31,022	31,585	31,033	30,948	31,371	31,103	30,908	31,532	30,897	30,329	31,023
2021	30,197	30,496	30,726	30,331	30,623	31,223	31,362	30,872	31,122	32,069	31,942	30,686	30,971
2022	29,574	30,157	30,499	30,383	30,827	30,995	31,164	31,238	31,007	31,909	31,658	30,613	30,835
2023	29,430	31,217	30,072	30,763	29,996	30,885	31,257	30,997	31,112	31,400	30,094	29,392	30,551
2024	29,253	29,813	29,012	30,019	30,669								



# CF	ange - Month to Month + 650
	# Change - Year to Year + 673

Historical Monthly Employment - Walla Walla County

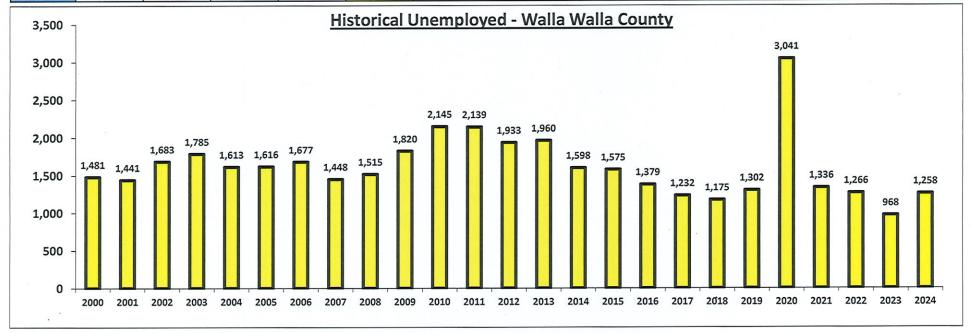
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	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	Average
2000	24,171	24,751	25,324	25,837	26,294	26,893	26,524	25,770	25,715	27,016	26,872	25,323	25,874
2001	25,148	25,649	25,532	25,545	26,246	26,761	26,049	25,472	25,740	26,386	26,698	25,487	25,893
2002	24,669	25,538	25,629	25,961	26,660	27,508	27,206	26,823	26,365	27,461	26,830	26,462	26,426
2003	25,572	26,059	26,377	26,681	26,615	28,084	27,403	26,835	26,886	27,831	26,847	26,563	26,813
2004	25,505	26,294	26,574	27,078	27,370	28,020	27,971	27,274	27,824	28,239	27,973	26,820	27,245
2005	25,551	26,326	27,004	26,815	27,110	27,996	27,886	27,222	27,053	28,240	27,987	26,476	27,139
2006	25,783	26,146	26,625	26,674	26,810	27,786	27,784	27,416	27,192	28,371	27,441	26,674	27,059
2007	26,481	26,639	27,108	27,136	27,545	28,512	28,453	27,607	28,058	28,735	27,885	27,039	27,600
2008	26,793	27,280	27,869	28,168	28,389	29,269	29,999	29,497	29,673	30,891	30,517	28,232	28,881
2009	27,575	28,003	28,102	28,028	28,371	29,942	29,366	28,466	29,054	29,913	29,034	27,238	28,591
2010	26,373	26,682	27,352	27,481	27,548	29,046	28,557	27,609	27,947	29,134	29,072	26,928	27,811
2011	26,218	26,476	27,201	26,934	26,980	28,440	27,850	26,558	27,177	28,176	28,411	26,867	27,274
2012	26,339	26,849	27,245	27,350	27,477	28,407	27,561	26,971	27,460	28,724	28,625	26,650	27,472
2013	25,571	25,688	26,033	26,285	26,724	27,234	26,841	26,338	26,441	27,160	27,204	25,586	26,425
2014	25,413	25,781	26,329	26,565	27,377	27,397	27,146	26,293	26,613	28,191	27,606	25,951	26,722
2015	25,420	25,881	26,250	26,145	26,861	26,768	26,455	25,879	26,226	28,177	27,210	26,230	26,459
2016	26,182	26,567	26,915	26,879	27,331	27,438	27,689	27,179	27,401	28,316	28,012	26,564	27,206
2017	25,391	26,676	27,099	27,340	27,581	28,121	28,150	27,879	28,239	28,823	28,756	26,863	27,577
2018	25,905	26,673	27,184	27,379	27,828	28,705	28,627	28,402	28,960	29,962	29,528	28,136	28,107
2019	27,417	27,756	28,207	28,623	28,608	29,116	29,320	29,160	29,626	30,727	30,143	28,809	28,959
2020	29,037	29,564	29,395	27,813	27,992	28,684	29,077	29,187	29,204	30,055	29,212	28,338	28,963
2021	28,187	28,478	28,995	28,876	29,287	29,801	29,908	29,430	29,850	30,886	30,770	29,411	29,490
2022	27,943	28,569	29,088	29,101	29,561	29,586	29,896	29,739	29,742	30,610	30,216	28,967	29,418
2023	27,961	29,278	28,818	29,690	29,028	29,927	30,261	29,812	30,157	30,289	28,914	27,857	29,333
2024	27,575	27,915	27,447	28,790	29,411								



	# Change - Month to Month	+ 621
TO THE STATE OF TH	# Change - Year to Year	+ 383

Historical Monthly Unemployed - Walla Walla County

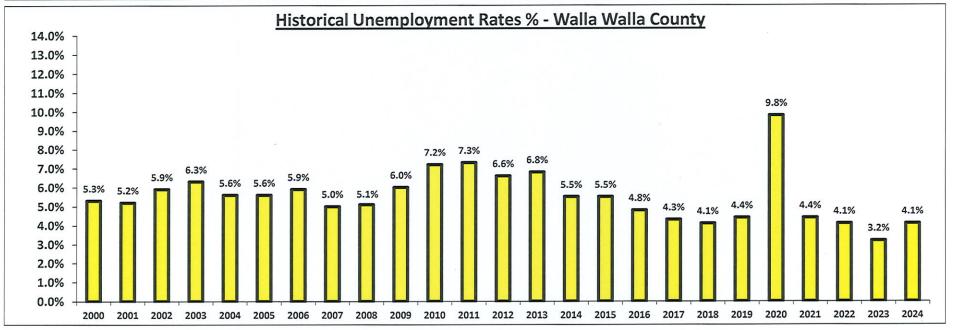
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I	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Average
2000	2,162	2,236	2,089	1,675	1,481	1,490	1,475	1,500	1,302	1,291	1,618	1,891	1,684
2001	2,358	2,287	2,180	1,961	1,441	1,550	1,502	1,572	1,357	1,527	1,922	2,130	1,816
2002	2,633	2,433	2,292	2,321	1,683	1,717	1,717	1,628	1,445	1,449	1,822	2,018	1,930
2003	2,536	2,479	2,302	2,197	1,785	1,956	1,740	1,757	1,612	1,584	2,066	2,317	2,028
2004	2,552	2,501	2,306	1,838	1,613	1,843	1,665	1,556	1,365	1,442	1,789	2,001	1,873
2005	2,282	2,284	1,949	1,841	1,616	1,622	1,629	1,555	1,506	1,532	1,750	1,784	1,779
2006	2,197	2,174	1,895	1,719	1,677	1,608	1,595	1,497	1,387	1,247	1,511	1,626	1,678
2007	2,023	1,925	1,633	1,494	1,448	1,399	1,512	1,325	1,337	1,270	1,491	1,577	1,536
2008	1,899	1,884	1,711	1,436	1,515	1,489	1,489	1,405	1,300	1,352	1,435	1,636	1,546
2009	2,218	2,332	2,251	1,922	1,820	1,895	1,690	1,729	1,604	1,692	1,838	2,131	1,927
2010	2,510	2,524	2,486	2,153	2,145	2,081	2,020	2,069	1,906	1,886	2,086	2,106	2,164
2011	2,563	2,517	2,389	2,065	2,139	2,129	2,017	2,011	1,825	1,809	1,850	1,984	2,108
2012	2,305	2,363	2,204	1,902	1,933	1,991	2,063	1,980	1,789	1,763	1,781	2,054	2,011
2013	2,477	2,395	2,227	1,965	1,960	2,009	1,940	1,780	1,661	1,712	1,734	1,885	1,979
2014	2,008	2,177	1,969	1,567	1,598	1,505	1,600	1,613	1,438	1,489	1,639	1,767	1,698
2015	2,037	1,897	1,693	1,522	1,575	1,575	1,528	1,400	1,316	1,312	1,518	1,788	1,597
2016	1,821	1,792	1,707	1,515	1,379	1,496	1,527	1,465	1,337	1,357	1,389	1,554	1,528
2017	1,895	1,725	1,525	1,263	1,232	1,299	1,312	1,335	1,242	1,258	1,346	1,527	1,413
2018	1,676	1,697	1,533	1,331	1,175	1,311	1,275	1,273	1,140	1,269	1,373	1,606	1,388
2019	1,818	1,927	1,835	1,440	1,302	1,531	1,520	1,486	1,242	1,272	1,313	1,382	1,506
2020	1,545	1,403	1,627	3,772	3,041	2,264	2,294	1,916	1,704	1,477	1,685	1,991	2,060
2021	2,010	2,018	1,731	1,455	1,336	1,422	1,454	1,442	1,272	1,183	1,172	1,275	1,481
2022	1,631	1,588	1,411	1,282	1,266	1,409	1,268	1,499	1,265	1,299	1,442		1,417
2023	1,469	1,939	1,254	1,073	968	958	996	1,185	955	1,111	1,180	1,535	1,219
2024	1,678	1,898	1,565	1,229	1,258								
2022 2023	1,631 1,469	1,588 1,939	1,411 1,254	1,282 1,073	1,266 968	1,409	1,268	1,499	1,265	1,299	1,442	1,646	



# Change - Month to Month	+ 29
# Change - Year to Year	+ 290

Historical Monthly Unemployment Rates - Walla Walla County

				See Charles Control Control									
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	Average
2000	8.2%	8.3%	7.6%	6.1%	5.3%	5.2%	5.3%	5.5%	4.8%	4.6%	5.7%	6.9%	6.1%
2001	8.6%	8.2%	7.9%	7.1%	5.2%	5.5%	5.5%	5.8%	5.0%	5.5%	6.7%	7.7%	6.6%
2002	9.6%	8.7%	8.2%	8.2%	5.9%	5.9%	5.9%	5.7%	5.2%	5.0%	6.4%	7.1%	6.8%
2003	9.0%	8.7%	8.0%	7.6%	6.3%	6.5%	6.0%	6.1%	5.7%	5.4%	7.1%	8.0%	7.0%
2004	9.1%	8.7%	8.0%	6.4%	5.6%	6.2%	5.6%	5.4%	4.7%	4.9%	6.0%	6.9%	6.5%
2005	8.2%	8.0%	6.7%	6.4%	5.6%	5.5%	5.5%	5.4%	5.3%	5.1%	5.9%	6.3%	6.2%
2006	7.9%	7.7%	6.6%	6.1%	5.9%	5.5%	5.4%	5.2%	4.9%	4.2%	5.2%	5.7%	5.9%
2007	7.1%	6.7%	5.7%	5.2%	5.0%	4.7%	5.0%	4.6%	4.5%	4.2%	5.1%	5.5%	5.3%
2008	6.6%	6.5%	5.8%	4.9%	5.1%	4.8%	4.7%	4.5%	4.2%	4.2%	4.5%	5.5%	5.1%
2009	7.4%	7.7%	7.4%	6.4%	6.0%	6.0%	5.4%	5.7%	5.2%	5.4%	6.0%	7.3%	6.3%
2010	8.7%	8.6%	8.3%	7.3%	7.2%	6.7%	6.6%	7.0%	6.4%	6.1%	6.7%	7.3%	7.2%
2011	8.9%	8.7%	8.1%	7.1%	7.3%	7.0%	6.8%	7.0%	6.3%	6.0%	6.1%	6.9%	7.2%
2012	8.0%	8.1%	7.5%	6.5%	6.6%	6.5%	7.0%	6.8%	6.1%	5.8%	5.9%	7.2%	6.8%
2013	8.8%	8.5%	7.9%	7.0%	6.8%	6.9%	6.7%	6.3%	5.9%	5.9%	6.0%	6.9%	7.0%
2014	7.3%	7.8%	7.0%	5.6%	5.5%	5.2%	5.6%	5.8%	5.1%	5.0%	5.6%	6.4%	6.0%
2015	7.4%	6.8%	6.1%	5.5%	5.5%	5.6%	5.5%	5.1%	4.8%	4.4%	5.3%	6.4%	5.7%
2016	6.5%	6.3%	6.0%	5.3%	4.8%	5.2%	5.2%	5.1%	4.7%	4.6%	4.7%	5.5%	5.3%
2017	6.9%	6.1%	5.3%	4.4%	4.3%	4.4%	4.5%	4.6%	4.2%	4.2%	4.5%	5.4%	4.9%
2018	6.1%	6.0%	5.3%	4.6%	4.1%	4.4%	4.3%	4.3%	3.8%	4.1%	4.4%	5.4%	4.7%
2019	6.2%	6.5%	6.1%	4.8%	4.4%	5.0%	4.9%	4.8%	4.0%	4.0%	4.2%	4.6%	5.0%
2020	5.1%	4.5%	5.2%	11.9%	9.8%	7.3%	7.3%	6.2%	5.5%	4.7%	5.5%	6.6%	6.6%
2021	6.7%	6.6%	5.6%	4.8%	4.4%	4.6%	4.6%	4.7%	4.1%	3.7%	3.7%	4.2%	4.8%
2022	5.5%	5.3%	4.6%	4.2%	4.1%	4.5%	4.1%	4.8%	4.1%	4.1%	4.6%	5.4%	4.6%
2023	5.0%	6.2%	4.2%	3.5%	3.2%	3.1%	3.2%	3.8%	3.1%	3.5%	3.9%	5.2%	4.0%
2024	5.7%	6.4%	5.4%	4.1%	4.1%								
		•											

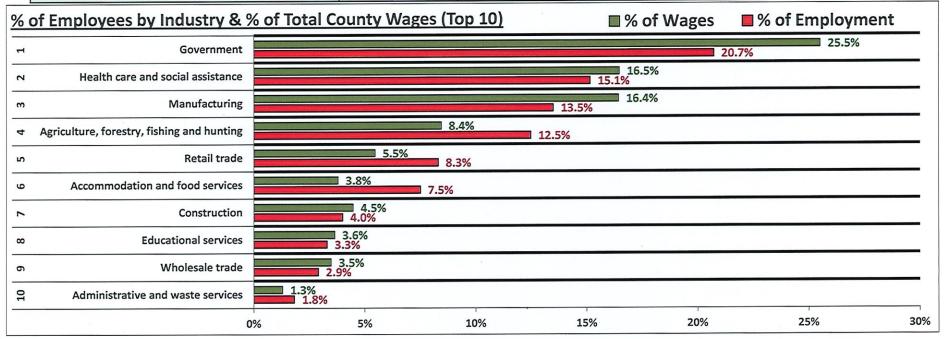


Who miletell	# Change - Month to Month	0.0%
	# Change - Year to Year	0.9%



WALLA WALLA COUNTY 2023 AVERAGE EMPLOYMENT & TOTAL WAGES

2023	2023 AVERAGE	% OF 2023	2023 COUNTY	2023 AVERAGE	% OF 2023
# INDUSTRY	EMPLOYMENT	EMPLOYMENT	TOTAL WAGES	ANNUAL WAGE	TOTAL WAGE
1 Government	6,018	20.7%	\$397,180,324	\$65,999	25.5%
2 Health care and social assistance	4,400	15.1%	\$256,381,473	\$58,269	16.5%
3 Manufacturing	3,918	13.5%	\$255,809,884	\$65,291	16.4%
4 Agriculture, forestry, fishing and hunting	3,624	12.5%	\$131,406,840	\$36,260	8.4%
5 Retail trade	2,411	8.3%	\$84,911,836	\$35,219	5.5%
6 Accommodation and food services	2,178	7.5%	\$58,948,997	\$27,066	3.8%
7 Construction	1,161	4.0%	\$69,545,101	\$59,901	4.5%
8 Educational services	957	3.3%	\$56,657,495	\$59,203	3.6%
9 Wholesale trade	842	2.9%	\$54,109,877	\$64,264	3.5%
10 Administrative and waste services	529	1.8%	\$20,132,504	\$38,058	1.3%
11 Finance and insurance	528	1.8%	\$38,520,872	\$72,956	2.5%
12 Professional and technical services	502	1.7%	\$37,699,723	\$75,099	2.4%
13 Other services, except public administration	465	1.6%	\$16,407,321	\$35,285	1.1%
14 Arts, entertainment, and recreation	457	1.6%	\$11,455,422	\$25,067	0.7%
15 Transportation and warehousing	435	1.5%	\$22,336,306	\$51,348	1.4%
16 Information	230	0.8%	\$13,622,298	\$59,227	0.9%
17 Real estate and rental and leasing	210	0.7%	\$9,305,878	\$44,314	0.6%
18 Not Elsewhere Classified	188	0.6%	\$22,909,899	\$121,861	1.5%
TOTAL	29,053	100.0%	1,557,342,050	\$53,603	100.0%



Source: Washington State Employment Security; Prepared by: Port of Walla Walla (509) 525-3100 (Updated 07-03-2024)



WALLA WALLA COUNTY

2020-2023 Average Employment Comparison

Average Employment 2022 AVERAGE 2023 AVERAGE # Change from # Change from 2021 AVERAGE 2020 AVERAGE 2022 to 2023 2020 to 2023 **EMPLOYMENT EMPLOYMENT EMPLOYMENT EMPLOYMENT INDUSTRY** 72 184 6,018 5,946 5,871 5.834 Government 1 75 115 4,400 4,325 4,285 4.267 Healthcare and social assistance -14 4,383 3,918 -465 3,932 4.116 Manufacturing 3 228 329 3,295 3,624 Agriculture, forestry, fishing and hunting 3,396 3.304 -5 79 2.411 2,388 2,416 2.332 5 Retail trade 593 45 1,855 2,133 2.178 1.585 Accommodation and food services 0 232 929 1,135 1,161 1,161 7 Construction 925 957 32 -8 905 965 Educational services 72 78 764 787 770 842 9 Wholesale trade -48 -93 576 528 621 643 Finance and insurance 10 537 529 -8 45 484 547 Administrative and waste services 11 88 25 502 Professional, scientific, and technical services 414 430 477 12 -20 435 -20 437 455 Transportation and warehousing 455 13 421 465 44 72 Other services, except public administration 393 409 14 125 79 378 457 332 372 Arts, entertainment, and recreation 15 -22 -25 252 230 255 248 16 Information -3 228 245 210 -35 213 Real estate and rental and leasing 17 -1 38 188 150 161 189 Not Elsewhere Classified 18 912 27,451 28,103 28,772 669 TOTAL 27,860

Source: Washington State Employment Security; Prepared by: Port of Walla Walla (509) 525-3100



WALLA WALLA COUNTY

2020-2023 Average Annual Wages Comparison

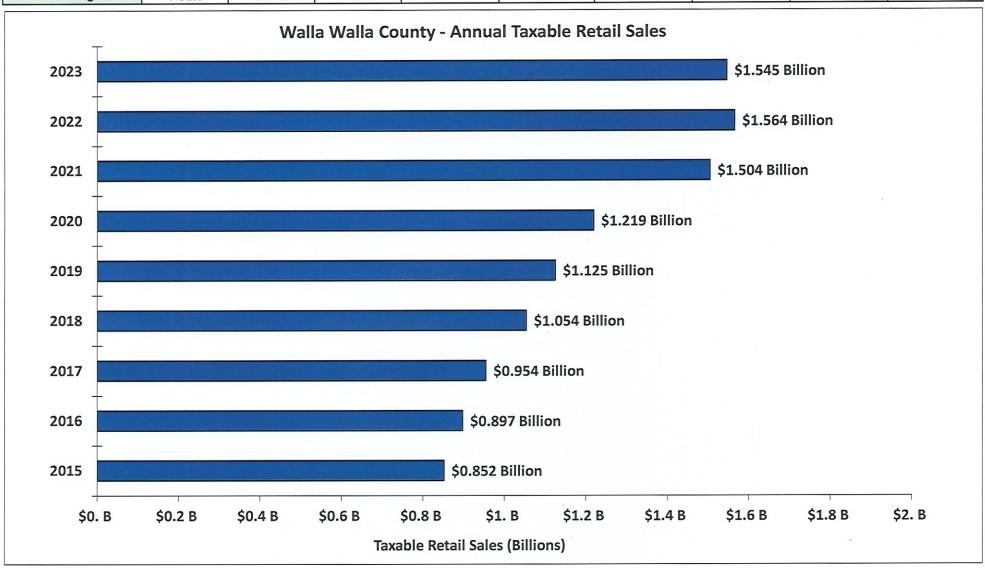
					Annua	IW	/age					
#	INDUSTRY	202	0 ANNUAL WAGE	202	21 ANNUAL WAGE	202	2 ANNUAL WAGE	202	3 ANNUAL WAGE	NUAL \$ E CHANGE	Annual % Change 2022 to 2023	% Change from 2020 to 2023
1	Government	\$	55,347	\$	58,767	\$	61,951	\$	65,999	\$ 4,048	6.5%	19.2%
2	Healthcare and social assistance	\$	52,285	\$	54,540	\$	56,626	\$	58,269	\$ 1,643	2.9%	11.4%
3	Manufacturing	\$	62,478	\$	63,535	\$	69,105	\$	65,291	\$ (3,814)	-5.5%	4.5%
4	Agriculture, forestry, fishing and hunting	\$	35,141	\$	34,364	\$	34,037	\$	36,260	\$ 2,223	6.5%	3.2%
5	Retail trade	\$	30,795	\$	32,956	\$	34,680	\$	35,219	\$ 539	1.6%	14.4%
6	Accommodation and food services	\$	21,672	\$	24,487	\$	25,932	\$	27,066	\$ 1,134	4.4%	24.9%
7	Construction	\$	53,436	\$	56,244	\$	56,797	\$	59,901	\$ 3,104	5.5%	12.1%
8	Educational services	\$	55,659	\$	56,829	\$	61,923	\$	59,203	\$ (2,720)	-4.4%	6.4%
9	Wholesale trade	\$	54,839	\$	57,441	\$	64,541	\$	64,264	\$ (277)	-0.4%	17.2%
10	Finance and insurance	\$	65,638	\$	71,653	\$	71,058	\$	72,956	\$ 1,898	2.7%	11.1%
11	Administrative and waste services	\$	30,126	\$	32,596	\$	36,764	\$	38,058	\$ 1,294	3.5%	26.3%
12	Professional, scientific, and technical services	\$	61,660	\$	64,310	\$	69,154	\$	75,099	\$ 5,945	8.6%	21.8%
13	Transportation and warehousing	\$	48,350	\$	48,068	\$	51,384	\$	51,348	\$ (36)	-0.1%	6.2%
14	Other services, except public administration	\$	31,887	\$	34,472	\$	33,547	\$	35,285	\$ 1,738	5.2%	10.7%
15	Arts, entertainment, and recreation	\$	22,015	\$	23,431	\$	25,967	\$	25,067	\$ (900)	-3.5%	13.9%
16	Information	\$	47,598	\$	51,628	\$	53,667	\$	59,227	\$ 5,560	10.4%	24.4%
17	Real estate and rental and leasing	\$	37,067	\$	38,621	\$	39,044	\$	44,314	\$ 5,270	13.5%	19.5%
18	Not Elsewhere Classified	\$	113,531	\$	125,553	\$	126,788	\$	121,861	\$ (4,927)	-3.9%	7.3%
	Average Wage	\$	46,214	\$	48,425	\$	50,336	\$	52,878	\$ 2,542	5.1%	14.4%

Source: Washington State Employment Security; Prepared by: Port of Walla Walla (509) 525-3100



Walla Walla County Annual Taxable Retail Sales 2015-2023

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Walla Walla County	\$851,542,394	\$897,023,879	\$954,232,129	\$1,053,523,963	\$1,124,875,187	\$1,218,751,827	\$1,504,002,067	\$1,564,372,677	\$1,545,245,308
Annual % Change	7.51%	5.34%	6.38%	10.41%	6.77%	8.35%	23.41%	4.01%	-1.22%



Source: Washington State Department of Revenue

Prepared by: Port of Walla Walla (509) 525-3100 (Updated 06-13-2024)

PORT WALLA

Walla Walla County
Taxable Retail Sales By Industry 2020-2023

JOB CREATION • TRANSPORTATION		2020	2021		2022		2023	% Δ 22 to 23
Retail Trade 44-45	\$	529,319,447 \$	617,644,807	\$	651,098,422	\$	642,277,729	-1.4%
Motor Vehicles & Parts 441	\$	102,034,837 \$	120,114,192		112,075,636	\$	107,356,579	-4.2%
New & Used Auto Dealers 4411	\$	71.245.071 \$	85,138,958		76,973,323	\$	72,833,739	-5.4%
Rv, Boat, Motorcycle Dealers 4412	\$	9,806,606 \$	11,012,061		10,066,788		10,897,609	8.3%
Automotive Parts & Tire 4413	Ś	20,983,160 \$	23,963,173		25,035,525	\$	23,625,231	-5.6%
Furniture, Home Furnishings, Electronics & Appliance 449	Ś	17,293,618 \$	24,488,478		93,360,029		54,743,247	-41.4%
Building Materials, Garden Equip & Supplies 444	Ś	79,320,031 \$	90,776,999		60.532,029		89,757,988	48.3%
Building Materials 4441	Ś	69,482,528 \$	79,404,925		-	\$	76,063,030	
Lawn & Garden Supplies & Equip 4442	\$	9,837,503 \$	11,372,074			\$	13,694,958	
Food & Beverage Stores 445	\$	47,424,567 \$	52,452,626		104,713,157	\$	56,544,496	-46.0%
Grocery & Convenience Stores 4451	Ś	40,356,015 \$	41,679,996		15,894,718		46,501,403	192.6%
Other Food & Beverage Stores 4452, 4453	Š	7,068,552 \$	10,772,630		88,818,439		10,043,093	-88.7%
Drug/health Stores 446	Ś	29,091,989 \$	32,683,063		31,354,034		30,721,252	-2.0%
Gas Stations & Convenience Stores W/pumps 447	Ś	11,425,812 \$	15,491,484		20,176,559		18,718,962	-7.2%
Apparel & Accessories 448	\$	15.589.717 \$	20,998,673		21,946,661		19,977,732	-9.0%
Clothing & Shoe Stores 4481, 4482	\$	13,247,248 \$	17,336,143		17,219,323		17,042,823	-1.0%
Jewelry & Luggage Stores 4483	\$	2,342,469 \$	3,662,530		4,727,338	_	2,934,909	-37.9%
Sporting Goods, Toys, Book & Music Stores 451	Ś	25.389.917 \$	29,139,765	Ś	152,804,074		152,804,074	0.0%
Sporting Goods, Toys, Book & Music Stores 451 Sporting Goods, Toys, Hobby/craft Stores 4511	Ś	22,599,418 \$	26,154,439	Ś	23,420,221		23,420,221	0.0%
Book/periodical/music Store 4512	\$	2,790,499 \$	2,985,326		3,264,255		3,264,255	0.0%
General Merchandise Stores 452	Š	94,469,154 \$	105,254,510			Ś	107,678,385	
Department Stores 4521	\$	13,032,381 \$	16,700,296			Ś	16,879,688	
General Merchandise Stores 4529	\$	81,436,773 \$	88,554,214			Ś	90,798,697	
	\$	13,770,282 \$	14,730,929			\$		
E-commerce & Mail Order 4541 Miscellaneous Retailers 453, 4542, 4543	Š	93,509,523 \$	111,514,088			\$		
Agriculture, Forestry, Fishing 11	\$	1,347,326 \$	1,507,525		1,772,683		1,591,676	-10.2%
Mining 21	Ś	213,573 \$			348,188		517,655	48.7%
Utilities 22	Ś	996,171 \$	1,051,429		983.814		907,317	-7.8%
Construction 23	\$	220,997,735 \$	327,225,200		361,561,674	_	326,902,484	-9.6%
Construction 25 Construction Of Buildings 236	S	92,813,459 \$	172,435,745		172,361,430		166,624,221	-3.3%
Heavy Construction & Highways 237	Š	43,703,163 \$	61,168,972		65,266,584		20,859,199	-68.0%
Special Trade Contractors 238	Š	84,481,113 \$	93,620,483		123,933,660		139,419,064	12.5%
Manufacturing 31-33	Ś	42,316,525 \$	58,509,194		59,850,665		60,427,696	1.0%
Wholesale Trade 42	\$	101,544,407 \$	114,654,201		113,108,450		112,105,044	-0.9%
Durable Goods 423	Ś	81,414,047 \$	91,357,977	\$	85,419,116		88,253,945	3.3%
Nondurable Goods 424	Š	19,879,159 \$	22,735,845	_	26,985,439		23,015,968	-14.7%
Electronic Markets, Agents & Brokers 425	\$	251,201 \$	560,379		703,895		835,131	18.6%
Transportation & Warehousing 48-49	Ś	5,198,008 \$	8,991,890		10,221,306		11,181,272	9.4%
Information 51	Ś	30,438,022 \$	33,371,714		33,515,603		40,117,081	19.7%
Finance, Insurance 52	Ś	8,434,491 \$	10,174,907		9,878,890		9,392,845	-4.9%
Real Estate, Rental/leasing 53	\$	28,108,807 \$	30,134,344		33,427,569		32,834,226	-1.8%
Professional, Scientific & Technical Services 54	Ś	33,624,634 \$	22,385,241		24,477,548		25,402,860	3.8%
Management, Education & Health Services 55-62	\$	53,486,858 \$	64,236,874		66,842,041		74,591,078	11.6%
Arts, Entertainment & Recreation 71	Ś	5,164,344 \$	7,237,068		9,616,669		10,485,099	9.0%
	Š	99,764,188 \$	142,101,197		153,617,097		157,302,025	2.4%
Accommodations & Food Services 72 Accommodations 721	Š	18.124.746 \$	33,850,157	Ś	37,413,608		34,551,547	-7.6%
Restaurants, Food Services & Drinking Places 722	Š	81,639,442 \$	108,251,040			Ś	122,750,478	5.6%
Other Services 81	\$	24,851,666 \$	30,071,220	Ś	32,357,990	_	36,742,339	13.5%
Repair & Maintenance 811	Š	20,055,706 \$	24,280,769	Ś	25,607,855		29,211,226	14.1%
	Š	4,365,587 \$	5,118,007	_	5,993,316		6,621,039	10.5%
Personal Service 812	S	430,373 \$	672,444		756,819		910,074	20.2%
Religious, Civic & Other Organization 813, 814	\$	1,591,846 \$	1,361,879	_	1,694,068	_	2,466,882	45.6%
Public Administration, Other 92,00 Grand To	_	1,218,751,827 \$	1,504,002,067	Ś	1,564,372,677		1,545,245,308	-1.2%

Source: Washington State Department of Revenue

Prepared by: Port of Walla Walla (509) 525-3100 (Updated 06-13-2024)

Alphabetical

County Taxable Retail Sales Comparing

2022 Annual Compared to 2023

				_				and the same of the same of
	County		2022		2023	% Change		
1	Adams County	\$	403,625,043	\$	456,240,047	13.0%	1	Gra
2	Asotin County	\$	478,723,895	\$	493,186,531	3.0%	2	Linc
3	Benton County	\$	5,766,343,266	\$	5,951,828,099	3.2%	3	
4	Chelan County	\$	2,984,977,760	\$	3,073,692,785	3.0%	4	
5	Clallam County	\$	1,873,721,272	\$	1,918,203,045	2.4%	5	
6	Clark County	\$	11,646,708,871	\$	11,927,520,337	2.4%	6	Pen
7	Columbia County	\$	89,675,364	\$	104,505,300	16.5%	7	Cov
8	Cowlitz County	\$	2,835,761,915	\$	3,010,104,234	6.1%		Jeff
9	Douglas County	\$	1,573,622,119	\$	1,515,539,707	-3.7%		Ska
10	Ferry County	\$	103,918,059	\$	97,279,017	-6.4%		Yaki
11	Franklin County	\$	2,688,247,599	\$	2,615,292,353	-2.7%		Gra
12	Garfield County	\$	43,205,155	\$	42,230,906	-2.3%	- 0.0	Oka
13	Grant County	\$	3,097,747,664	\$	3,823,818,765	23.4%		Ben
14	Grays Harbor County	\$	1,709,820,927	\$	1,783,664,645	4.3%		Aso
15	Island County	\$	1,757,221,256	\$	448,741,092	-74.5%		Che
16	Jefferson County	\$	775,569,434	\$	821,453,365	5.9%		Mas
17	King County	\$	86,667,370,219	\$	88,080,125,666	1.6%		Ska
18	Kitsap County	\$	6,752,549,328	\$	6,792,352,383	0.6%		Wh
19	Kittitas County	\$	1,785,672,578	\$	1,815,958,407	1.7%		Clar
20	Klickitat County	\$		\$	513,311,675	-6.5%		Clal
21	Lewis County	\$	2,250,296,766	\$	2,242,379,510	-0.4%		Spo
22	Lincoln County	\$	221,834,736	\$	270,333,074	21.9%		Sno
23	Mason County	\$	1,178,899,987	\$	1,210,570,475	2.7%		Kitt
24	Okanogan County	\$	966,752,928	\$	1,007,396,208	4.2%		King
25	Pacific County	\$	461,825,155	\$	448,741,092	-2.8%		Thu
	Pend Oreille County	\$	227,322,556	\$	241,438,492	6.2%		Ste
	Pierce County		23,881,668,344	_	23,419,751,044	-1.9%		San
	San Juan County	\$		\$	834,267,094	0.6%		Kits
	Skagit County	\$	4,168,330,977	\$	4,273,047,201	2.5%		Lew
	Skamania County	\$	236,586,740	\$	247,070,045	4.4%		Wa
	Snohomish County		21,704,357,054		22,081,191,379	1.7%		Pier
	Spokane County		14,707,782,536		15,045,274,759	2.3%		Gar
	Stevens County	\$		\$	848,513,084	0.7%		Fran
	Thurston County	\$	7,897,761,803	\$	8,014,159,683	1.5%		Pac
	Wahkiakum County	\$	64,003,255	\$	55,982,863	-12.5%		Dou
	Walla Walla County	\$		\$	1,545,245,308	-1.2%		Feri
	Whatcom County	\$			6,442,445,419	2.5%		Klic
	Whitman County	\$			1,080,476,185	7.0%		Wa
39	Yakima County	\$		\$	5,616,163,484		39	Isla
	Total	\$	227,460,456,263	\$	<u>231,572,382,562</u>	1.8%		Tot

% Change

County Taxable Retail Sales Comparing

	2022 Annual Compared to 2023										
	County	2022	2023	% Change							
1	Grant County	\$3,097,747,664	\$3,823,818,765	23.4%							
	Lincoln County	\$221,834,736	\$270,333,074	21.9%							
_	Columbia County	\$89,675,364	\$104,505,300	16.5%							
_	Adams County	\$403,625,043	\$456,240,047	13.0%							
	Whitman County	\$1,010,226,966	\$1,080,476,185	7.0%							
	Pend Oreille County	\$227,322,556	\$241,438,492	6.2%							
	Cowlitz County	\$2,835,761,915	\$3,010,104,234	6.1%							
_	Jefferson County	\$775,569,434	\$821,453,365	5.9%							
	Skamania County	\$236,586,740	\$247,070,045	4.4%							
	Yakima County	\$5,378,143,992	\$5,616,163,484	4.4%							
	Grays Harbor County	\$1,709,820,927	\$1,783,664,645	4.3%							
	Okanogan County	\$966,752,928	\$1,007,396,208	4.2%							
	Benton County	\$5,766,343,266	\$5,951,828,099	3.2%							
	Asotin County	\$478,723,895	\$493,186,531	3.0%							
	Chelan County	\$2,984,977,760	\$3,073,692,785	3.0%							
	Mason County	\$1,178,899,987	\$1,210,570,475	2.7%							
	Skagit County	\$4,168,330,977	\$4,273,047,201	2.5%							
	Whatcom County	\$6,284,982,287	\$6,442,445,419								
	Clark County	\$11,646,708,871	\$11,927,520,337	2.4%							
	Clallam County	\$1,873,721,272	\$1,918,203,045	2.4%							
	Spokane County	\$14,707,782,536	\$15,045,274,759	2.3%							
	Snohomish County	\$21,704,357,054	\$22,081,191,379	1.7%							
	Kittitas County	\$1,785,672,578	\$1,815,958,407	1.7%							
	King County	\$86,667,370,219	\$88,080,125,666								
	Thurston County	\$7,897,761,803	\$8,014,159,683								
	Stevens County	\$842,857,687	\$848,513,084	0.7%							
	San Juan County	\$829,030,048	\$834,267,094	0.6%							
	Kitsap County	\$6,752,549,328	\$6,792,352,383	0.6%							
	Lewis County	\$2,250,296,766	\$2,242,379,510								
	Walla Walla County	\$1,564,372,677	\$1,545,245,308								
	Pierce County	\$23,881,668,344	\$23,419,751,044								
	Garfield County	\$43,205,155	\$42,230,906								
_	Franklin County	\$2,688,247,599	\$2,615,292,353								
	Pacific County	\$461,825,155	\$448,741,092	-2.8%							
	Douglas County	\$1,573,622,119	\$1,515,539,707	-3.7%							
	Ferry County	\$103,918,059	\$97,279,017	-6.4%							
	Klickitat County	\$548,938,045	\$513,311,675								
	Wahkiakum County	\$64,003,255	\$55,982,863								
	Island County	\$1,757,221,256									
	Total		\$231,572,382,562								

Walla Walla County - 2023 Taxable Retail Sales - Capture or Loss

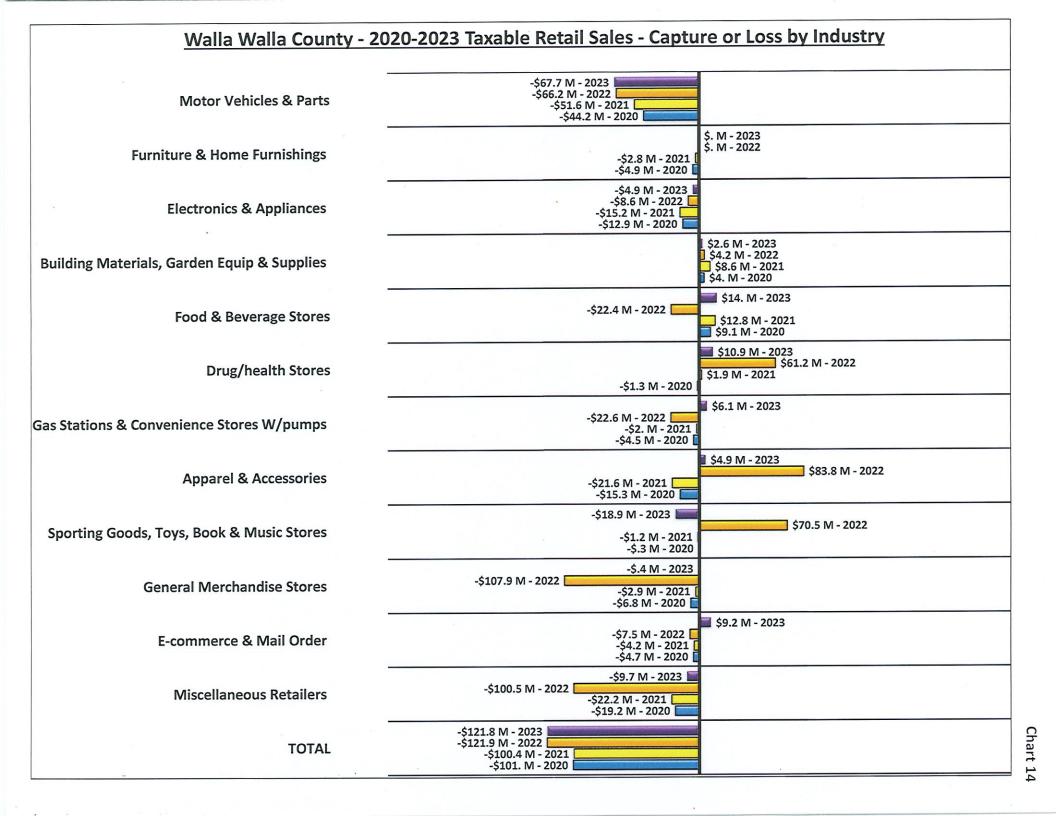
	Washington State Taxable Retail Sales 2023	Po Spe	ashington State opulation Average ending Per ita 2023 (1)	Walla Walla County Taxable Retail Sales 2023	Po Spe	alla Walla County pulation nding Per pita 2023 (1)	Ret Ca	olla Walla County Caxable tail Sales pture or coss per apita (2)	Ta Sal	Walla Walla County Total exable Retail les Capture or ss for the area (3)
RETAIL TRADE		7,951,150			63,100					all the the same of
Motor Vehicles & Parts 441	\$22,060,766,166	\$	2,775	\$107,356,579	\$	1,701	\$	(1,073)		(67,716,756)
New & Used Auto Dealers 4411	\$17,415,529,675	\$	2,190	\$72,833,739	\$	1,154	\$	(1,036)		(65,375,190)
Rv, Boat, Motorcycle Dealers 4412	\$1,993,463,681	\$	251	\$10,897,609	\$	173	\$	(78)	\$	(4,922,437)
Automotive Parts & Tire 4413	\$2,651,772,810	\$	334	\$23,625,231	\$	374	\$	41	\$	2,580,871
Building Materials, Garden Equip & Supplies 444	\$9,551,729,863	\$	1,201	\$89,757,988	\$	1,422	\$	221	\$	13,955,852
Food & Beverage Stores 445	\$5,747,977,383	\$	723	\$56,544,496	\$	896	\$	173	\$	10,928,783
Grocery & Convenience Stores 4451	\$5,094,279,476	\$	641	\$46,501,403	\$	737	\$	96	\$	6,073,410
Other Food & Beverage Stores 4452, 4453	\$653,697,907	\$	82	\$10,043,093	\$	159	\$	77	\$	4,855,373
Furniture, Home Furnishings, Electronics, & Appliance	\$9,280,665,252	\$	1,167	\$54,743,247	\$	868	\$	(300)		(18,907,731)
General Merchandise Stores 455	\$13,624,718,688	\$	1,714	\$107,678,385	\$	1,706	\$	(7)		(446,823)
Department Stores 4551	\$965,198,238	\$	121	\$16,879,688	\$	268	\$	146	\$	9,219,914
Warehouse Clubs, Supercenters, And Other General	\$12,659,520,450	\$	1,592	\$90,798,697	\$	1,439	\$	(153)	_	(9,666,738)
Drug/health Retailers 456	\$3,769,062,375	\$	474	\$30,721,252	\$	487	\$	13	A.C.	810,128
Gas Stations & Convenience Stores W/pumps 457	\$2,667,560,353	\$	335	\$18,718,962	\$	297	\$	(39)		(2,450,687)
Apparel & Accessories 458	\$5,562,704,210	\$	700	\$19,977,732	\$	317	\$	(383)		(24,167,660)
Clothing & Shoe Retailers 4581, 4582	\$4,821,478,795	\$	606	\$17,042,823	\$	270	\$	(336)		(21,220,235)
Jewelry & Luggage Stores 4583	\$741,225,415	\$	93	\$2,934,909	\$	47	\$	(47)		(2,947,425)
Sporting Goods, Hobby, Musical Instrument, Book, Misc	\$24,010,046,507	\$	3,020	\$156,779,088	\$	2,485	\$	(535)	_	(33,763,655)
Sporting Goods, Hobby Music, Misc Retailers 4591	\$3,545,161,794	\$	446	\$24,384,418	\$	386	\$	(59)		(3,749,840)
Book/periodical/music Retailers 4592	\$299,766,179	_	38	\$2,876,675		46	\$	8	\$	497,743
Miscellaneous Retailers 4593-4599	\$20,165,118,534	\$	2,536	\$129,517,995	\$	2,053	\$	(484)	\$	(30,511,558)
Total:		\$	12,108	\$ 642,277,729	\$	10,179	\$	(1,930)	\$	(121,758,550)

⁽¹⁾ Average Spending Per Capita = Taxable Retail Sales for the area <u>divided</u> by the areas population.

⁽²⁾ Per Capita Sales Tax Capture or Loss is the difference between the State Average Spending Per Capita and the subject areas Average Spending Per Capita.

⁽³⁾ Total Taxable Retail Sales Capture or Loss for the area equals the areas Per Capita Sales Tax Capture or Loss <u>times</u> its population.

Sources: Washington State Department of Revenue & Washington Office of Financial Management



Walla Walla County - 2015-2023 Taxable Retail Sales - Capture or Loss

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Walla Walla County Total Taxable Retail Sales Capture or Loss for the area (1)	\$ (164,812,045)	\$ (171,511,520)	\$ (182,695,520)	\$ (169,909,611)	\$ (142,886,426)	\$ (101,038,974)	\$ (100,380,102)	\$ (121,907,126)	\$ (121,758,550)
\$200,000,000 \$180,000,000 \$160,000,000 \$140,000,000 \$120,000,000									
\$100,000,000 \$80,000,000 \$60,000,000 \$40,000,000 \$20,000,000									
\$- \$(20,000,000) \$(40,000,000) \$(60,000,000) \$(80,000,000)	2016	2017	2018	2019	20	20	2021	2022	2023
\$(100,000,000) \$(120,000,000) \$(140,000,000) \$(160,000,000) \$(180,000,000) \$(200,000,000)	-\$171.5 M	-\$182.7 M	-\$169.9 N	-\$142.9		1. M -\$1	L00.4 M	\$121.9 M	-\$121.8 M