



St. Mary Medical Center

Port of Walla Walla
Economic Development Meeting Updates
May 28, 2024

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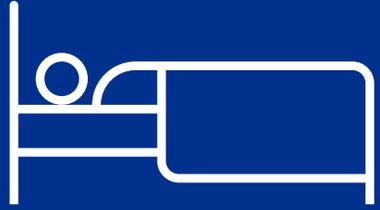


144 years of service

Mission

As expressions of God's healing love, witnessed through the ministry of Jesus, we are steadfast in serving all, especially those who are poor and vulnerable.





142

Licensed acute
care beds





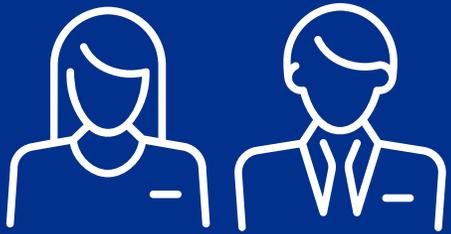
214,435

ambulatory visits

25

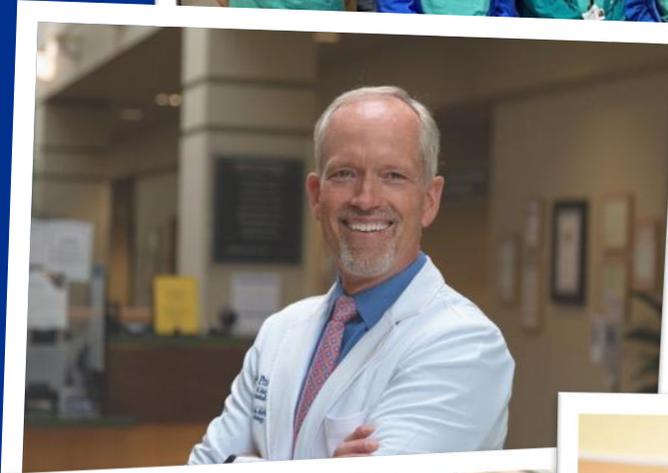
Ambulatory clinic locations





1,520

dedicated
caregivers





31,007

Emergency Department visits



610
births

Healthcare Headwinds

Workforce

Population

Cost

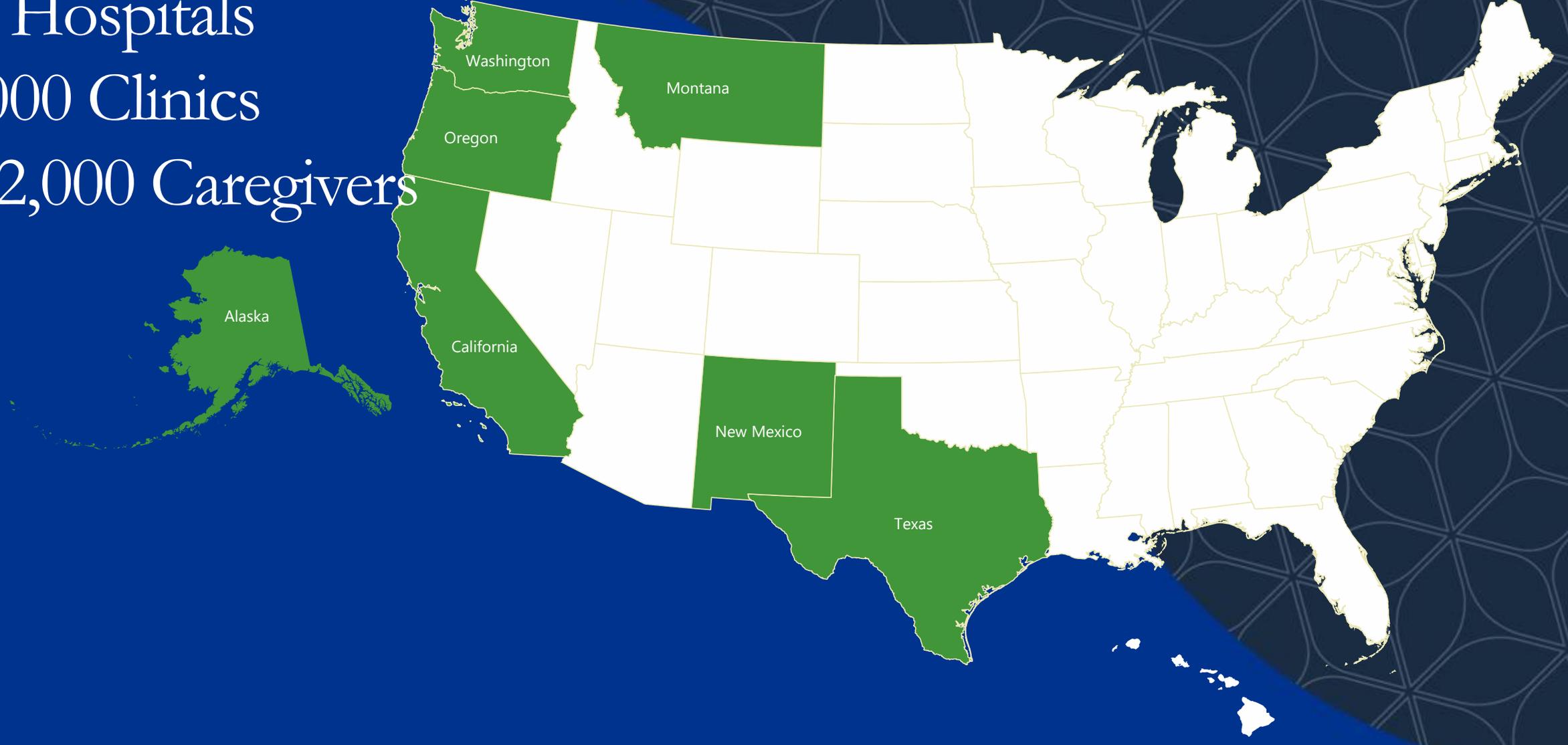
Revenue

National

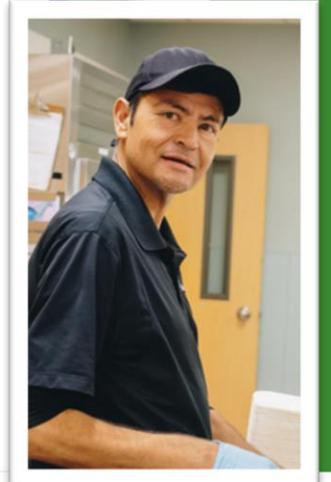
Regional

Rural

51 Hospitals
1,000 Clinics
122,000 Caregivers



Workforce



careerladdering
opportunities
partnerships workforce trust
communityhospital legacy
economy providence St. Mary Medical Center
service competition
employees doctors
challenging
caring growth heart
communitysupport
caregivers nurses recruitment retention shortage
development

Walla Walla Market

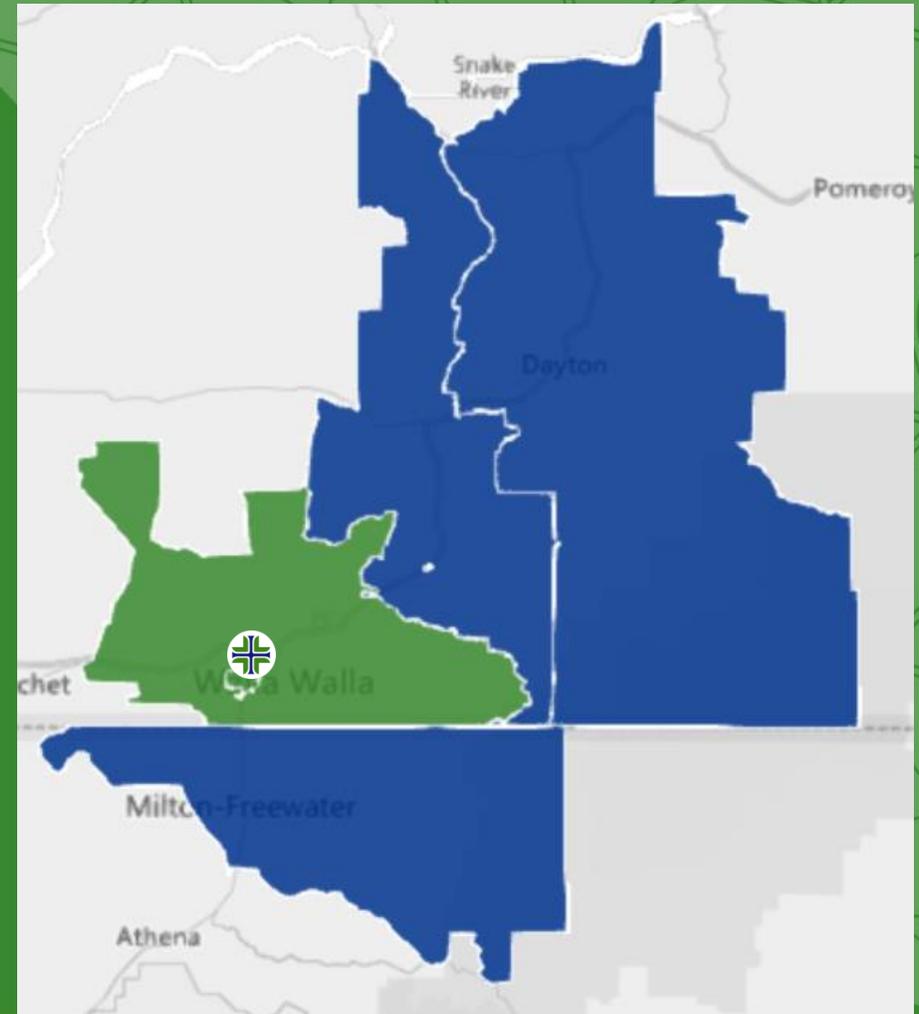


Primary Service Area

Population **53,621**

Secondary Service Area

Population **17,117**



Our economic impact

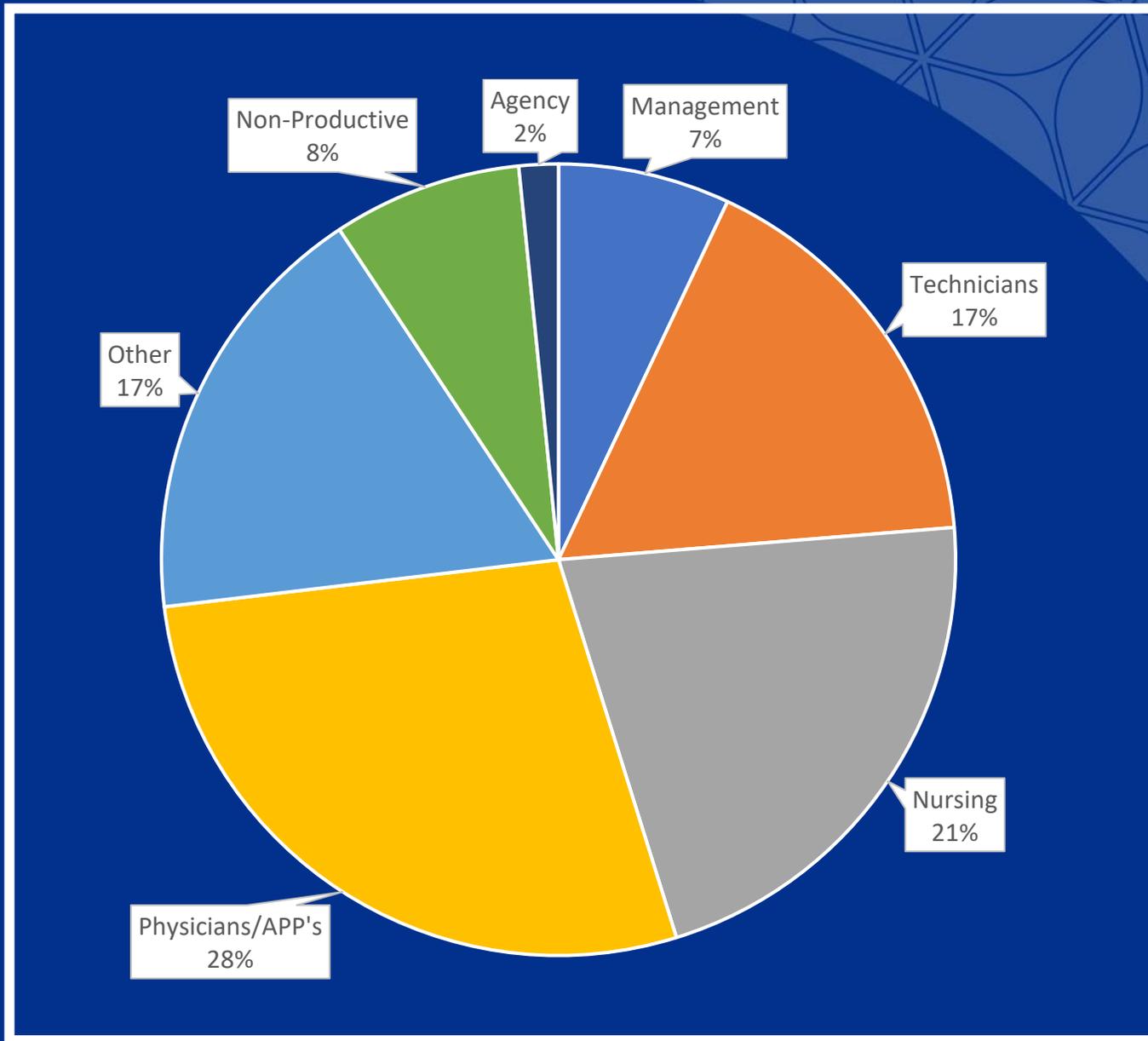
*Walla Walla County's
3rd largest employer*

1. Broetje Orchards
2. Tyson Fresh Meats, Inc.
3. Providence St. Mary Medical Center

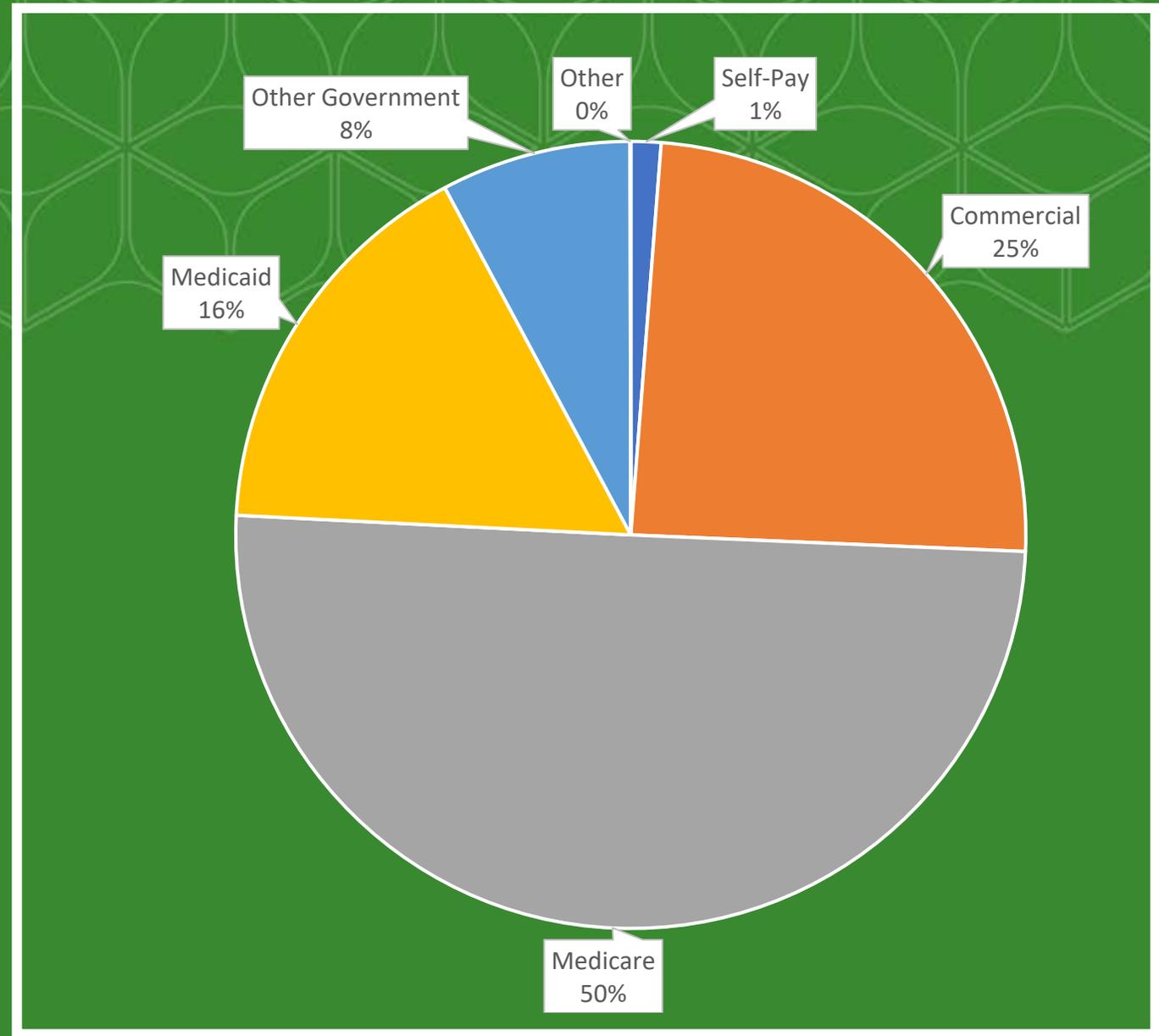
1,520
employees



\$120M Payroll Expense



Payer Mix



\$5.5M Capital Investments in 2023





- 20-member Board of Directors
- Funded by individual donations, corporate donations and sponsorships, grants, and fundraising events.
- Committed to strengthening local health care through the generosity of donors. Philanthropic support funds innovative programs, equipment, and capital projects that help create a healthier community.
- 100% of donations stay local to ensure exceptional healthcare for the Walla Walla Valley and immediate region.

Capital Campaigns

Investing in the latest equipment and technology now and for the future of health care in our community.

Patient Assistance

- Free mammograms for the uninsured
- Improving access and outcomes for the poor and vulnerable
- Support groups and services for those battling cancer

Special Projects

- Prevention and health equity programs
- Education and scholarships for the next generation of health care workers

Milestones

St. Mary Community Hospital | 1971-1976 | \$1M Raised
\$13 million to construct a new hospital for Walla Walla.

Intensive Care Unit | 2012 | \$325k Raised
\$10 million to update the 14-bed ICU and vital equipment.

Cancer Center Campaign | 2013-2017 | \$1.4M Raised
\$3.5 million to bring latest cancer treatments and local patient-centered care to St. Mary.

Family Birth Center | 2018 | \$450k Raised
\$3.2 million to add labor and delivery rooms and upgrade the Special Care Nursery when Walla Walla General Hospital closed.

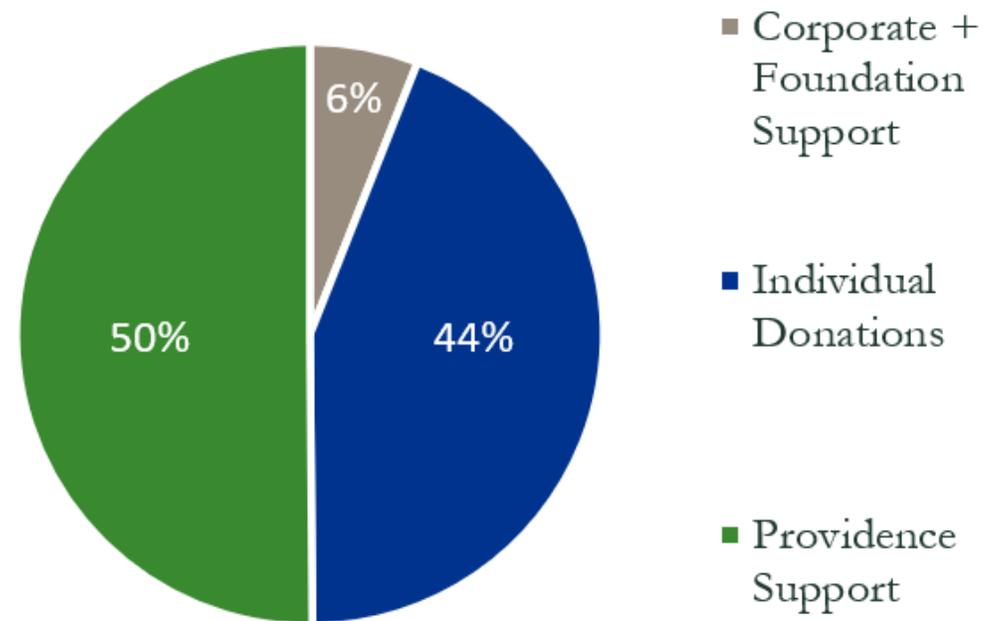


Cardiac Care Campaign | 2023-24 | \$1M Raised

\$2 million to reinvest in a leading-edge cardiac cath lab for the Walla Walla region.



\$2M Project Funding



Questions and Discussion