

AUGUST 2026

Washington Monthly Economic Report



The Office of Financial Management's Forecasting and Research Division provides nonpartisan, data-driven research and analysis and supports decision-making by the Governor, the legislature, state agencies, and the public. Our work includes health care, education, demographics, criminal justice, traffic safety, and economic trends. Visit ofm.wa.gov to learn more.

Washington Jobs, Unemployment, and Revenue Summary

Total Nonfarm Jobs ¹	Years			Numeric Change		Percent Change	
	2024	2025	2026	2024-2025	2025-2026	2024-2025	2025-2026
May	3,632,700	3,662,700	3,645,100	30,000	-17,600	0.83%	-0.48%
June	3,650,700	3,677,200	3,666,300	26,500	-10,900	0.73%	-0.30%
July	3,637,500	3,652,200	3,668,300	14,700	16,100	0.40%	0.44%
Unemployment Rate (%)²							
May	4.60%	4.50%	5.20%	-0.10%	0.70%		
June	4.60%	4.50%	5.20%	-0.10%	0.70%		
July	4.50%	4.60%	5.00%	0.10%	0.40%		
Revenue (\$ millions)							
May	\$3,829	\$3,961	\$4,143	\$132	\$182	3.4%	4.6%
June	\$2,429	\$2,551	\$2,785	\$122	\$234	5.0%	9.2%
July	\$2,300	\$2,362	\$2,663	\$62	\$301	2.7%	12.7%

Nonfarm Jobs

↑**16,100**

Compared to July 2025

Unemployment Change

↑**0.40%**

Compared to July 2025

Nonfarm Jobs Growth

↑**0.44%**

Compared to July 2025

Total Revenue

↑**12.7%**

Compared to July 2025

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¹ Total nonfarm jobs are non-seasonally adjusted.

² Unemployment rate is seasonally adjusted.

Washington Jobs, Unemployment, and Revenue Summary

Continued

July Revenue is Higher than Forecasted, and Higher than a Year Ago

- **Major General Fund-State (GF-S) revenue collections for the July 11 - August 10, 2026, collection period were \$135.7 million (5.4%) higher than forecasted in June.** Cumulatively, they are \$130.7 million (2.5%) higher than forecasted. From July 11 to August 10, 2026, major General Fund-State (GF-S) revenue collections increased by \$301 million year-over-year, representing a 12.7% increase compared to the same period in 2025 (*Source: Economic Revenue Forecast Council revenue series, removing the effects of amnesty collections, and large, one-time audit payments or tax refunds*).

Non-farm Job Growth Increased in July

- **In July 2026, Washington's non-farm jobs increased by 16,100 year-over-year (non-seasonally adjusted), representing an annual increase of 0.44%.** Non-farm employment reached 3,668,300 jobs (non-seasonally adjusted).
- **Washington gained 21,100 jobs month-to-month (seasonally adjusted),** including 700 in aerospace manufacturing, 1,900 in construction, and 300 among software publishers. The largest gains in private industry were observed in education and health services (up 7,300), leisure and hospitality (up 2,700) and retail trade and professional and business services (each up 2,500). The two sectors reporting one-month losses were government (down 1,400) and mining and logging (down 100). (*Source: Employment Security Department, quarterly benchmarked nonfarm series*).

Unemployment Rate Decreased Month-Over-Month in July but Remained Elevated Compared to Last Year

- **The unemployment rate (seasonally adjusted) in July 2026 was at 5.0%.** The unemployment rate in July 2026 decreased by 0.2% month-to-month (0.4% higher year-over-year) (*Source: Employment Security Department Local Area Unemployment Statistics*).

Select Economic Indicators

U.S. Economic Indicators

	2025Q2	2025Q4	2026Q1	2026Q2
Gross Domestic Product (GDP)				
Change in Real GDP (annual rate)* (Q1 2026 3rd.)	3.8%	0.5%	2.1%	1.5%
	Jul-25	May-26	Jun-26	Jul-26
U.S. Employment				
Change in Monthly Nonfarm Payrolls* (Preliminary)	64,000	63,000	20,000	-23,000
Unemployment Rate*	4.3%	4.3%	4.2%	4.1%
	Jul-25	May-26	Jun-26	Jul-26
Prices				
Change in CPI (year/year)	2.7%	4.2%	3.5%	3.4%
Exchange Rate (foreign currency per US\$)				
Trade Weighted Dollar (Jan 06 = 100)	120.11	118.78	120.08	120.60
Interest Rates				
Prime Rate (percent)	7.50	6.75	6.75	6.75
Fed's Fund Rate	4.33	3.63	3.63	3.63
30-Year Mortgage Rate (percent)	6.72	6.44	6.49	6.54
Fuel				
US Average Retail Gasoline (Regular \$ per gallon)	\$3.13	\$4.48	\$4.05	\$3.93
West Texas Intermediate Crude (\$ per barrel)	\$68.39	\$102.13	\$84.81	\$80.46

Washington Economic Indicators

	Jul-25	May-26	Jun-26	Jul-26
Washington Employment				
Change in Monthly Nonfarm Payrolls*	-7,400	10,000	9,400	21,100
Aerospace Employment (level)*	79,500	83,000	84,000	84,700
Construction Employment (level)*	218,200	214,000	213,600	215,500
Software Employment (level)*	80,700	80,100	79,800	80,100
Unemployment Rate*	4.6%	5.2%	5.2%	5.0%
	Jul-25	May-26	Jun-26	Jul-26
Energy Indicators				
WA Average Retail Gas (Regular, \$ per gallon)	\$4.26	\$5.57	\$5.30	\$4.91
	Jun-25	Feb-25	Apr-26	Jun-26
Seattle-Tacoma-Bremerton CPI (bi-monthly)				
Change in CPI (year/year)	2.7%	3.9%	4.9%	4.5%

Select Economic Indicators

Continued

Washington Economic Indicators

	2025Q2	2025Q4	2026Q1	2026Q2
Washington Real Estate Market				
Median Home Price Statewide	\$675,600	\$614,400	\$613,200	\$645,200
	Jun-25	Apr-26	May-26	Jun-26
Housing Permits (annual rate)*	40,100	53,000	52,800	42,300
	Jun-25	Apr-26	May-26	Jun-26
Exports from Washington³				
Total State Exports (\$ millions)	\$5,899.0	\$5,994.8	\$6,116.2	\$7,255.0
Total Imports to Washington				
Total Imports (\$ millions)	\$4,642.0	\$4,385.6	\$4,489.4	\$4,683.9

Washington Revenue

	July - Aug 2026 Actual	July - Aug 2026 Adjusted
Variance in revenue from June 2026 forecast (\$ millions) June 11, 2026 – July 10, 2026)	\$135.7	\$135.7

“Adjusted variance” includes adjustments for special factors (e.g., one-time payments).

* Adjusted for seasonal variations

³ Includes passthrough

Select Leading Economic Indicators

Indicator	Impact on Outlook	Comment
 Initial Claims for Unemployment Insurance in Washington State		The monthly count of initial claims for unemployment insurance went down by 969 in July 2026 month-to-month, and down by 1,969 year-over-year (Source: ESD).
 Year-over-Year Job Growth in Washington State		Washington's non-farm employment growth went up by 0.44% year-over-year in July 2026 (non-seasonally adjusted).
 Housing Units Authorized in Washington State		In June 2026, 42,300 building permits were issued, lower by 10,500 compared to the previous month, but up by 2,200 from the previous year.
 10-year Treasury vs 3-month Treasury Bill Interest Rate Spread		The spread between the 10-year treasury and 3-month treasury notes in July 2026 remains positive at 73 basis points (0.73%). However, the July spread is higher by 7 basis points (0.07%) than the June spread as the 10-year rate increased more than the 3-month rate.
 Standards on Consumer Loans in the U.S.		The net percentage of lenders willing to make consumer loans in Q3 2026 decreased by 2.0 percentage points.
 Manufacturing Overtime Hours in the U.S.		In July 2026, manufacturing overtime decreased by 0.1 to 3.1 hours per week month-to-month. Year-over-year, manufacturing overtime increased by 0.2 hours per week.
 Pending Home Sales in the U.S vs the West		In July 2026, pending home sales decreased over the month by 2.3% nationwide, and 4.7% in the West. Year-over-year, it decreased 2.2% in U.S. and 7.1% in the West.
 Aruoba-Diebold-Scotti Business Conditions Index		The index in July 2026 decreased by 0.01 over the month to -0.16. This indicates lower economic conditions compared to June 2026.

[View leading indicator graphs](#)

Economic Highlights

U.S. Economy

General Economic Activity

- **Economic growth slowed:** Real U.S. GDP increased 1.5% in the second quarter of 2026, down from 2.1% in the first quarter. Growth reflected higher consumer spending, investment, and exports, partly offset by lower government spending and higher imports. *(Source: U.S. Bureau of Economic Analysis)*
- **Inflation increased slightly:** Consumer prices rose 0.1% in July after declining 0.4% in June. Prices were 3.4% higher than a year earlier, while core inflation was 2.5%. *(Source: U.S. Bureau of Labor Statistics)*
- **Manufacturing and services strengthened:** The manufacturing PMI increased 2.3 points to 55.6 in July, its seventh month of expansion. The services PMI edged up to 54.1, marking 25 consecutive months of expansion. *(Source: Institute for Supply Management)*
- **Consumer confidence was mixed:** University of Michigan sentiment increased 5.7 points to 55.2, while the Conference Board index declined 1.4 points to 90.8, reflecting less optimism about current business and labor market conditions. *(Sources: University of Michigan; The Conference Board)*
- **Fuel prices increased:** WTI crude rose to \$79 per barrel in early August, up \$7 from a month earlier. Regular gasoline increased \$0.23 to \$4.01 per gallon between July 6 and August 10. *(Source: U.S. Energy Information Administration)*

Employment

- **Employment declined and prior months were revised down:** The economy lost 23,000 jobs in July, while May and June were revised down by a combined 103,000 jobs. Construction (+22,000), health care (+22,000), and professional and business services (+18,000) added jobs, while government (-53,000), leisure and hospitality (-40,000), and retail trade (-19,400) declined. *(Source: U.S. Bureau of Labor Statistics)*
- **Unemployment and layoffs declined but claims increased:** The unemployment rate fell 0.1 percentage point to 4.1% in July. Initial claims increased by 9,000 to 209,000, while announced layoffs fell 27% from June and 46% from July 2025. *(Sources: U.S. Bureau of Labor Statistics; U.S. Department of Labor; Challenger, Gray & Christmas)*
- **Wage growth remained positive:** Average hourly earnings increased \$0.02 in July and were 3.2% higher than a year earlier. The average workweek remained unchanged at 34.3 hours. *(Source: U.S. Bureau of Labor Statistics)*

Sectoral Trends

- **Housing activity was mixed:** Housing starts increased 19.0% in June and were 3.5% above a year earlier, while permits declined 3.0% and were 2.3% below year-ago levels. New home sales increased 1.6% but remained 5.6% below a year earlier, while existing home sales fell 1.7% in July but were 0.7% higher year-over-year. *(Sources: U.S. Census Bureau; National Association of Realtors)*
- **Business investment remained strong:** Core capital goods orders increased 0.9% in June after rising 1.9% in May and were 9.3% above their June 2025 level. Industrial production increased 0.1% and was 1.1% higher than a year earlier. *(Sources: U.S. Census Bureau; Federal Reserve)*
- **Vehicle sales declined:** Light vehicle sales decreased 1.4% in July to an annualized 16.3 million units and were 1.5% below July 2025. *(Source: U.S. Bureau of Economic Analysis)*
- **Freight activity was mixed:** Truck tonnage increased 0.1% in June but remained 0.1% below a year earlier. Rail carloads and intermodal units were 3.0% and 4.1% above year-ago levels, respectively. *(Sources: American Trucking Associations; Association of American Railroads)*

Economic Highlights

Washington's Economy

General Economic Activity

- **GF-S revenue collections came in above forecast:** Major General Fund-State revenue collections were \$135.7 million, or 5.4%, above the June forecast for the July 11–August 10 collection period. Cumulatively, collections were \$130.7 million, or 2.5%, above forecast. *(Source: Economic and Revenue Forecast Council)*
- **Washington exports accelerated:** Exports increased 27.1% year-over-year in the second quarter of 2026, up from 16.2% growth in the first quarter. Transportation equipment exports rose 40.7%, agricultural exports increased 27.7%, and petroleum and coal product exports more than doubled. *(Source : U.S. Census Bureau)*
- **Washington gas prices declined but remained above last year:** The average retail price for regular gasoline fell from \$5.30 per gallon in June to \$4.91 in July but remained 15.3% higher than in July 2025.

Employment

- **Washington job growth strengthened in July:** Nonfarm employment increased by 16,100 jobs, or 0.44%, year-over-year to 3,668,300 jobs. Washington also gained 21,100 jobs month-to-month, led by education and health services (+7,300), leisure and hospitality (+2,700), retail trade (+2,500), and professional and business services (+2,500). *(Source: Employment Security Department, quarterly benchmarked nonfarm series)*
- **Washington's unemployment rate decreased:** The unemployment rate fell 0.2 percentage point to 5.0% in July but remained 0.4 percentage point higher than a year earlier. *(Source: Employment Security Department)*
- **Initial unemployment claims declined:** The monthly count of initial unemployment insurance claims decreased by 969 in July and was 1,969 lower than a year earlier. *(Source: Employment Security Department)*

Sectoral Trends

- **Housing construction strengthened in the second quarter:** Building permits increased to 49,370 units at a seasonally adjusted annual rate, from 37,670 in the first quarter and above the June forecast of 39,410. Multifamily permits accounted for most of the increase, rising from 20,660 to 30,920 units. *(Sources: U.S. Census Bureau; Economic and Revenue Forecast Council)*
- **Washington home prices increased but remained below last year:** The statewide median home price rose 5.2% from \$613,200 in the first quarter to \$645,200 in the second quarter of 2026 but remained 4.5% below the second quarter of 2025.
- **Seattle-area home prices continued to decline:** The Seattle Case-Shiller home price index fell 0.3% in May, its fifth consecutive monthly decline, and was 1.8% below a year earlier. In comparison, the 20-city composite index increased 1.6% year-over-year. *(Source: S&P CoreLogic Case-Shiller)*
- **Vehicle registrations were nearly unchanged:** Seasonally adjusted new vehicle registrations decreased 0.04% in July to an annualized 274,700 units. Passenger car registrations fell 5.7%, while light-truck registrations increased 6.7%; total registrations were 0.2% higher than a year earlier. *(Source: Washington Department of Licensing)*

Economic Highlights

Layoffs Around Washington State

Announced layoffs and closures scheduled for **August 2026 totaled 1,029 workers**. Job losses were concentrated on food services, distribution and logistics, with additional reductions in transportation, technology, agriculture and business services.

Beyond August 2026, announced layoffs and closures totaled **2,817 workers**. These reductions are largely driven by Microsoft and Borton & Sons, with additional layoffs and closures in technology, telecommunications, food production, manufacturing, financial and professional services, and veterinary services.

Overall, announced layoffs and closures scheduled for **August 2026 and beyond total approximately 3,850 workers**.
(Source: Washington State Employment Security Department).

Layoffs in August 2026 (1,029 workers)

1. Food Service, Distribution, Logistics and Agriculture — 671 Workers

- Lavish Roots, Inc. – Seattle, Bellevue and Redmond – 8/9 – 263 workers – layoff, permanent
- Expeditors International of Washington, Inc. – Various Washington locations – 8/8 – 230 workers – layoff, permanent
- Rise Baking Company, LLC – Kent – 8/7 – 120 workers – closure, permanent
- 80 Acres Urban Agriculture, Inc. – Marysville – 8/3 – 55 workers – closure, permanent
- Expeditors International of Washington, Inc. – Various Washington locations – 8/7 – 3 workers – layoff, permanent

2. Transportation — 219 Workers

- First Student, Inc. – Seattle – 8/17 – 111 workers – layoff, permanent
- Transdev Services, Inc. – Everett – 8/29 – 108 workers – layoff, permanent

3. Technology, Telecommunications and Business Services — 139 Workers

- Alpha Technologies Services, Inc. – Bellingham – 8/31 – 75 workers – closure, permanent
- Amazon – Seattle and Bellevue – 8/3 – 57 workers – layoff, permanent
- Conduent Commercial Solutions, LLC – Remote in Washington – 8/28 – 4 workers – layoff, permanent
- SMBC Manubank – Remote in Washington – 8/3 – 3 workers – layoff, permanent

Layoffs Occurring Beyond August 2026 (2,817 workers)

1. Technology, Telecommunications, Financial and Defense Services — 1,304 Workers

- Microsoft – Redmond – 9/4 – 605 workers – layoff, permanent
- I.Q. Data International, Inc. – Bothell – 10/1 – 101 workers – layoff, permanent
- Zillow Group – Seattle – 10/5 – 91 workers – layoff, permanent
- T-Mobile USA, Inc. – Various Washington locations – 9/21 – 77 workers – layoff, permanent
- TT Commerce & Global Services – Bellevue – 10/19 – 75 workers – layoff, permanent
- Visa – Bellevue – 10/1 – 70 workers – layoff, permanent

Economic Highlights

Layoffs Around Washington State

Continued

- Salesforce, Inc. – Seattle and Bellevue – 10/5 – 59 workers – layoff, permanent
- Verizon – Various Washington locations – 9/18 – 54 workers – layoff, permanent
- Google – Various Washington locations – 9/6 – 52 workers – layoff, permanent
- INDUS Technology, Inc. – Keyport and Silverdale – 9/14 – 120 workers – layoff, permanent

2. Agriculture, Food Production and Food Service — 1,285 Workers

- Borton & Sons, Inc. – Yakima, Zillah, Pasco, Burbank, Prescott, Soap Lake, Othello and Mesa – 11/8 – 928 workers – layoff, permanent
- Starbucks – Seattle – 10/19 – 224 workers – layoff, permanent
- Twin City Foods, Inc. – Ellensburg – 11/2 – 109 workers – layoff, permanent
- Jack in the Box – Everett – 10/10 – 24 workers – closure, permanent

3. Manufacturing and Industrial — 178 Workers

- Servatron, Inc. – Spokane Valley – 12/31 – 124 workers – closure, permanent
- Norwesco – Fife – 10/16 – 54 workers – closure, permanent

4. Veterinary Services — 50 Workers

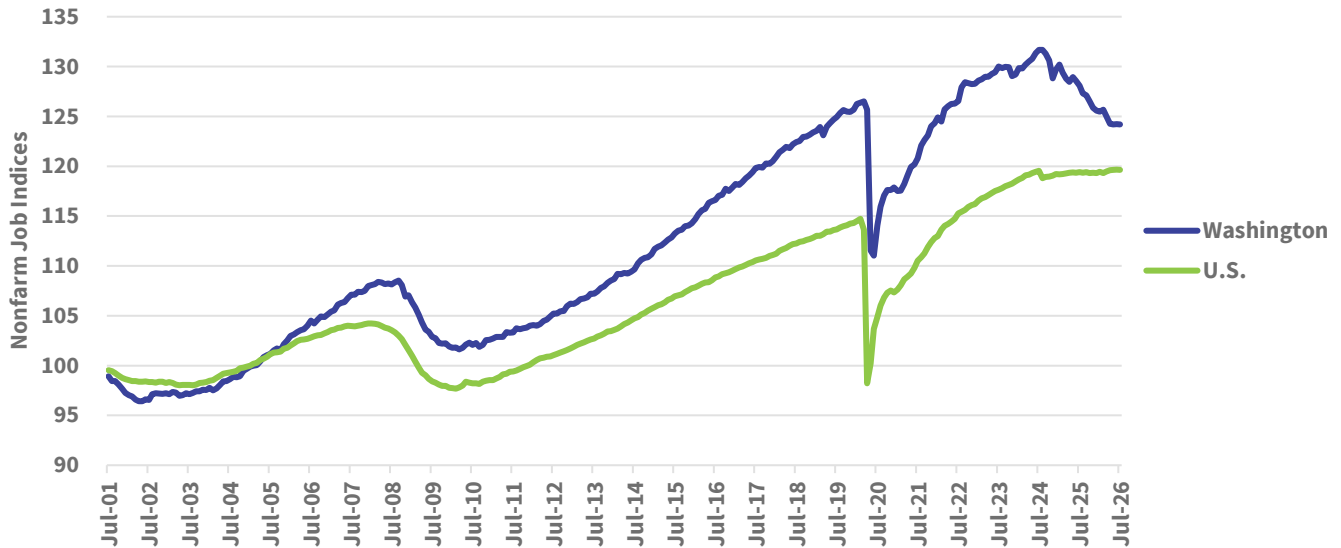
- PetVet Care Centers – Vancouver – 9/4 – 50 workers – closure, permanent

Sector Specific Highlights

Labor Market: Jobs

Nonfarm Job Indices: Washington and U.S.

July 2001 – July 2026 (March 2005=100), Source BLS



WA Nonfarm Jobs

↑21,100

Month-to-Month in July 2026

WA Nonfarm Jobs Growth

↑0.44%

Year-over-Year in July 2026

U.S. Nonfarm Jobs

↓23,000

Month-to-Month in July 2026

U.S. Nonfarm Jobs Growth

↑0.2%

Year-over-Year in July 2026

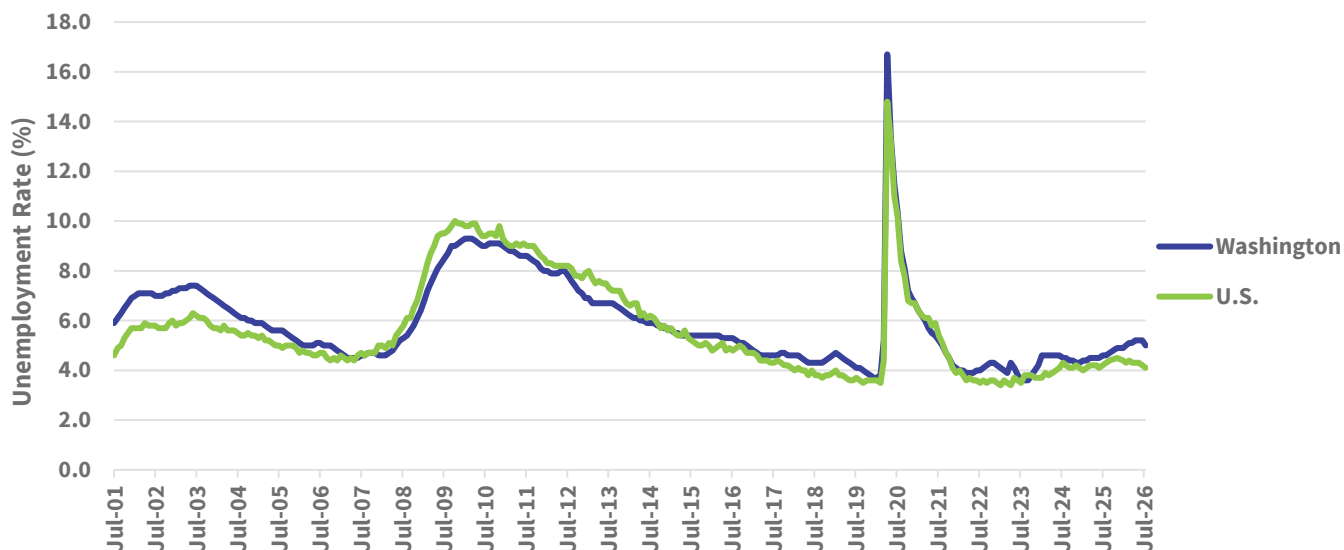
Washington added 21,100 nonfarm jobs in July 2026, and year-over-year nonfarm job growth increased by 0.44% compared to July 2025. Nationally, the U.S. lost 23,000 nonfarm jobs in July 2026, with year-over-year job growth of 0.2%.

Sector Specific Highlights

Labor Market (Continued): Unemployment

Unemployment Rates: Washington and U.S.

July 2001 - July 2026, Source BLS



WA Unemployment

5.0%

In July 2026

WA Unemployment Trend

↓0.2%

Month-to-Month in July 2026

U.S. Unemployment

4.1%

In July 2026

U.S. Unemployment Trend

↓0.1%

Month-to-Month in July 2026

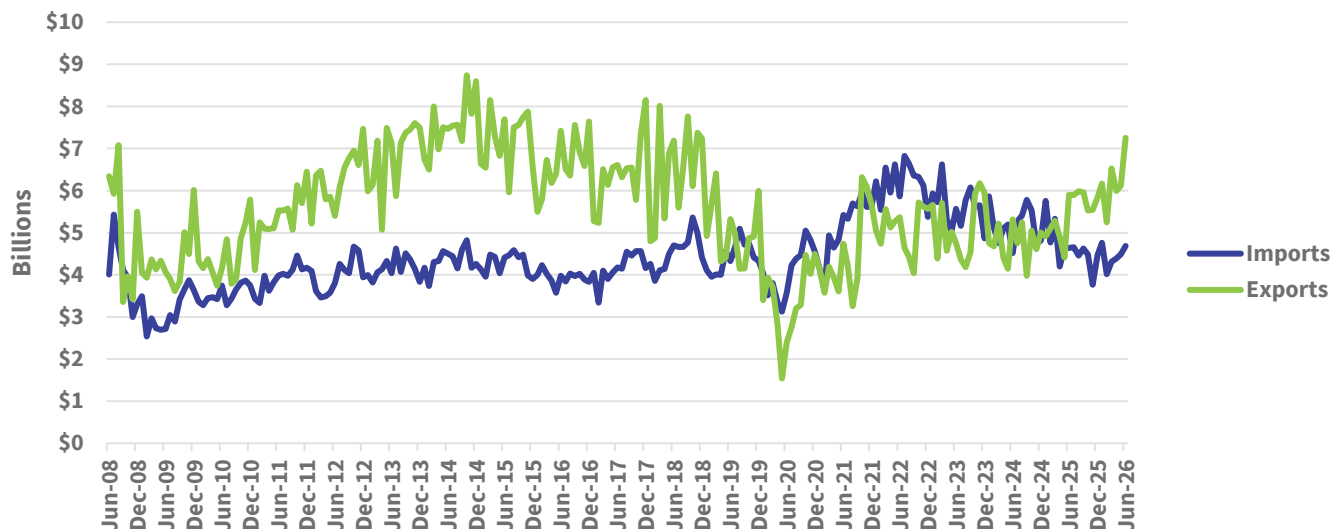
Washington's unemployment rate decreased by 0.2% to 5.0% in July 2026. The nation's unemployment rate decreased to 4.1% in July 2026 from 4.2% in June.

Sector Specific Highlights

Washington Trade

Washington State Origin Exports and Destination Imports

June 2008 – June 2026, Source: BEA



WA Exports (Month-to-month)

↑18.6%

In June 2026

WA Exports (Year-over-Year)

↑23.0%

June 2025 to June 2026

WA Imports (Month-to-Month)

↑4.3%

In June 2026

WA Imports (Year-over-Year)

↑0.9%

June 2025 to June 2026

In June 2026, imports increased 4.3% month-to-month from \$4.49 billion to \$4.68 billion and were 0.9% higher year-over-year compared with June 2025. Exports increased 18.62% month-to-month from \$6.11 billion to \$7.25 billion (23% higher year-over-year).

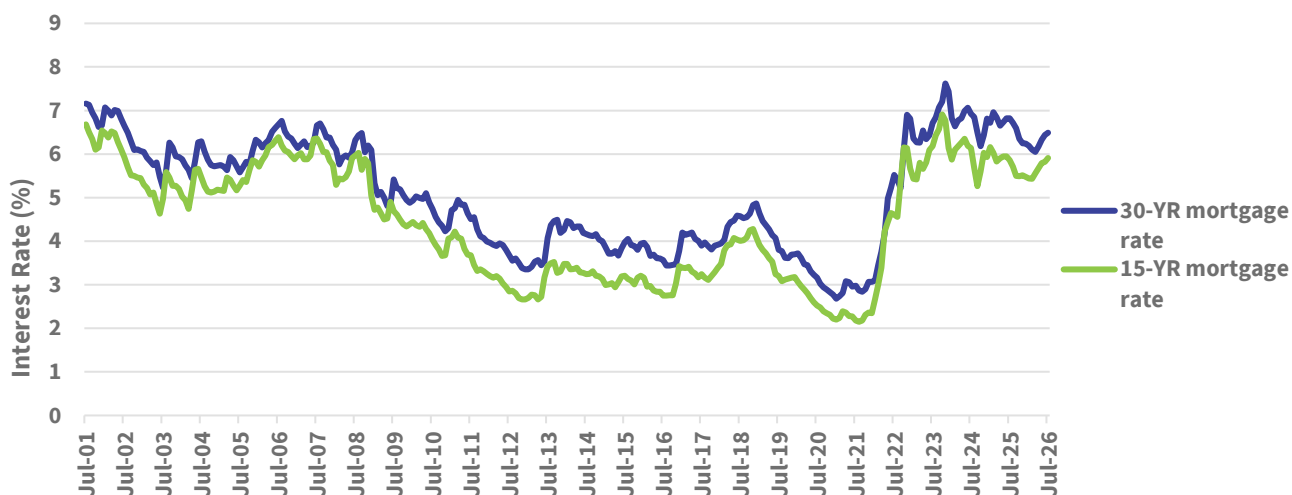
Sector Specific Highlights

Housing Market

United States

Mortgage Interest Rate: 30-Yr vs 15-Yr

July 2001 – July 2026, Source: Freddie Mac



- Mortgage costs rose month-to-month:** The 30-year fixed mortgage rate averaged 6.54%, down 18 basis points (-0.18%) compared to last year, and up 5 basis points month-to-month (0.05%). The 15-year fixed mortgage rate averaged 5.91%, up 5 basis points (0.05%) compared to last year, and 9 basis points higher (0.09%) month-to-month (Source: Federal Reserve).
- Pending Home Sales Weakened More in the West:** U.S. pending home sales fell 2.3% in July and 2.2% from a year ago. The West saw a much steeper decline, with pending sales down 4.7% over the month and 7.1% year over year, more than double the national drop on both measures. (Source: National Association of Realtors).
- Existing-Home Sales Held Up Better in the West Than Nationally:** U.S. existing-home sales fell 1.7% in July but increased 0.7% from a year ago. In the West, sales were unchanged over the month and rose 1.4% year-over-year, outperforming the national market on both measures. (Source: National Association of Realtors).

Sector Specific Highlights

Housing Market

Continued

Washington

- **More Homes Are Available for Buyers:** Active listings increased 19.8% year-over-year to 24,888, giving buyers more than 4,100 additional homes to choose from. New listings rose 10.5% from July 2025 to 11,517.
- **Buyer Demand Has Softened:** Pending sales fell 7.2% year over year, with 7,205 homes under contract in July.
- **Home Sales Remain Below Last Year:** Closed sales decreased 3.2% to 6,649 transactions compared with July 2025.
- **Inventory Is Moving Closer to a Balanced Market:** Months of supply reached 3.74, still below the 4–6 months generally considered balanced.
- **Home Prices Are Edging Lower:** The median sales price declined 1.5% year-over-year to \$640,000.

Source: Northwest Multiple Listing Service

WALLA WALLA REGIONAL AIRPORT

Commercial Air Load Factor Report

Year 2026: Outbound (Walla Walla to Seattle)

Flight #	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	2026 Year End	Aug 2025	2025 Year End	2024 Year End	2023 Year End	2022 Year End
5:00 AM	62.12%	67.90%	76.06%	67.98%	75.09%	79.96%	68.72%	58.55%	69.63%	61.01%	72.65%	69.94%	70.20%	81.15%
Rev Pass.	1,322	1,445	1,792	1,550	1,655	1,823	1,619	1,335	12,541	1,391	19,325	18,126	5,602	14,432
No. of Flights	28	28	31	30	29	30	31	30	237	30	350	341	105	234
1:45 PM	55.94%	56.53%	59.39%	63.60%	68.76%	69.82%	59.08%	62.99%	62.07%	68.68%	71.20%	69.43%	76.63%	71.45%
Rev Pass.	1,318	1,203	1,309	1,450	1,620	1,592	1,392	1,484	11,368	1,566	19,373	18,785	21,024	19,278
No. of Flights	31	28	29	30	31	30	31	31	241	30	358	356	361	355
Average	58.88%	62.22%	68.00%	65.79%	71.82%	74.89%	63.90%	60.81%	65.81%	64.85%	71.92%	69.68%	75.18%	75.31%

Outbound Ranking:

Year 2026: Inbound (Seattle to Walla Walla)

Flight #	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	2026 Year End	Aug 2025	2025 Year End	2024 Year End	2023 Year End	2022 Year End
1:05 PM	72.45%	66.92%	78.95%	75.26%	78.65%	82.94%	72.84%	77.29%	75.74%	83.99%	78.89%	76.29%	77.30%	82.57%
Rev Pass.	1,707	1,424	1,860	1,716	1,853	1,891	1,716	1,821	13,988	1,915	21,523	20,699	21,209	22,402
No. of Flights	31	28	31	30	31	30	31	31	243	30	359	357	361	357
11:50 PM	51.64%	53.17%	60.39%	59.39%	57.63%	60.75%	54.63%	62.02%	57.54%	59.17%	61.57%	59.88%	53.53%	61.90%
Rev Pass.	1,099	1,091	1,377	1,354	1,314	1,385	1,287	1,414	10,321	1,349	16,377	15,428	4,231	11,056
No. of Flights	28	27	30	30	30	30	31	30	236	30	350	339	104	235
Average	62.58%	60.17%	69.82%	67.32%	68.31%	71.84%	63.73%	69.78%	66.78%	71.58%	70.34%	68.30%	71.99%	74.36%

Inbound Ranking:

Combined Average

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	July 2026	Aug 2026	2026 Year End	Aug 2025	2025 Year End	2024 Year End	2023 Year End	2022 Year End
Combined Average:	60.73%	61.19%	68.91%	66.56%	70.07%	73.37%	63.82%	65.29%	66.29%	68.21%	71.13%	68.99%	73.58%	74.84%

Summary								
Overall Ranking:	8	7	3	4	2	1	6	5
Outbound Ranking:	8	6	3	4	2	1	5	7
Inbound Ranking:	7	8	2	5	4	1	6	3

8/2026 Cancel	Reason	8/2025 Cancel	Reason
0		1	Power Outage

1	Tech.	1	A/C Damage
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1		2	
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8/2026 Cancel	Reason	8/2025 Cancel	Reason
1	Tech.	1	Power Outage

0		1	A/C Damage
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1		2	
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↓
 (2)RT. MRG Ends in Aug.
 (1)RT Jan-Aug & MRG (2)RT Sept-Dec.
 (2)RT Jan-Sep & (1)RT Oct-Dec.

Aug-26

441251																															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon
Flights operated I/B	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Flights cancelled I/B	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flagstops operated I/B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flight 2115 R	27	59	72	49	37	45	57	44	62	65	61	62	72	75	70	68	72	71	60	62	47	47	70	63	70	42	61	76	61	54	40
NR	4	4	4	3	8	2	6	2	2	2	1	1	1	1	0	1	0	5	1	0	3	6	2	2	1	1	4	0	2	3	4
Flight 2245 R	36	74	38	48	43	38	42	52	43	47	48	55	36	45	64	43	36	55	56	55	38	49	58	70	40	37	51	43	45	29	
NR	1	2	1	0	0	1	0		6	1	3	3	2	2	2	7	3	1	0	2	1	1	0	1	4	4	1	1	1	1	3
Daily I/B Revenue Total	63	133	110	97	80	83	99	44	114	108	108	110	127	111	115	132	115	107	115	118	102	85	119	121	140	82	98	127	104	99	69
Daily I/B Non-Rev Total	5	6	5	3	8	3	6	2	8	3	4	4	3	3	1	3	7	8	2	0	5	7	3	2	2	5	8	1	3	4	7
Daily I/B Passenger Total	68	139	115	100	88	86	105	46	122	111	112	114	130	114	116	135	122	115	117	118	107	92	122	123	142	87	106	128	107	103	76
Daily I/B Load Factor	45%	91%	76%	66%	58%	57%	69%	61%	80%	73%	74%	75%	86%	75%	76%	89%	80%	76%	77%	78%	70%	61%	80%	81%	93%	70%	84%	70%	68%	50%	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon
Flights operated O/B	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Flights cancelled O/B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flagstops operated O/B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flight 2300 R	44	31	46	36	71	37	61	32	49	61	55	44	57	38	50	41	34	44	43	39	39	39	48	34	31	64	57	35	47	28	
NR	5	2	2	5	5	0	1	3	1	1	1	6	6	0	5	2	0	1	0	1	5	3	1	0	6	2	1	2	2	1	
Flight 2097 R	45	55	31	50	41	54	46	26	62	44	35	51	53	49	26	74	42	37	69	54	37	38	62	44	24	37	63	71	38	70	56
NR	3	3	0	0	5	3	2	3	4	1	0	2	1	1	2	1	4	0	0	0	0	3	0	0	1	3	0	0	3	2	1
Daily O/B Revenue Total	89	86	77	86	112	91	107	58	62	93	96	106	97	106	64	124	83	71	113	97	76	77	101	92	58	68	127	128	73	117	84
Daily O/B Non-Rev Total	8	5	2	5	10	3	6	4	2	1	3	7	7	2	6	6	0	1	0	1	8	3	1	1	9	2	1	5	4	2	
Daily O/B Passenger Total	97	91	79	91	122	94	110	64	66	95	97	109	104	113	66	130	89	71	114	97	77	85	104	93	59	77	129	129	78	121	86
Daily O/B Load Factor	64%	60%	52%	60%	80%	62%	72%	42%	87%	63%	64%	72%	68%	74%	43%	86%	59%	47%	75%	64%	51%	56%	68%	61%	39%	51%	85%	85%	51%	80%	57%
STAR Delays-Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAR Delays-Other	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turn Delays-Station	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turn Delays-Other	0	1	1	1	1	1	0	0	0	1	0	0	1	1	0	0	0	1	0	0	0	1	0	1	0	0	0	1	1	1	1
= Flight not scheduled to operate =Weather Cancel =Mechanical Cancel =Technical Cancel =ATC Cancel Aircraft damage Airpor																															
= CREW																															
90.00%	MTD STAR On Time																														
68.85%	MTD All Flights On Time																														
98.39%	MTD I/B schedule completion rate																														
98.39%	MTD O/B schedule completion rate																														

Walla Walla Regional Airport
Monthly Passenger Enplanements (Outbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2015 Enplanements	2,789	90	2,973	88	3,444	87	3,334	112	3,661	98	3,528	115	3,379	123	3,500	113	3,520	107	3,782	101	3,549	112	3,800	90
2015 Y-T-D	2,789	90	5,762	178	9,206	265	12,540	377	16,201	475	19,729	590	23,108	713	26,608	826	30,128	933	33,910	1,034	37,459	1,146	41,259	1,236
2016 Enplanements	3,102	97	3,041	94	3,890	106	3,938	132	4,220	142	4,567	124	3,722	144	3,973	150	4,063	144	4,615	117	4,007	116	4,284	111
2016 Y-T-D	3,102	97	6,143	191	10,033	297	13,971	429	18,191	571	22,758	695	26,480	839	30,453	989	34,516	1,133	39,131	1,250	43,138	1,366	47,422	1,477
2017 Enplanements	3,881	151	3,517	154	4,576	155	4,123	129	4,059	140	4,360	158	3,541	153	4,122	155	3,791	142	4,452	86	4,532	81	4,642	88
2017 Y-T-D	3,881	151	7,398	305	11,974	460	16,097	589	20,156	729	24,516	887	28,057	1,040	32,179	1,195	35,970	1,337	40,422	1,423	44,954	1,504	49,596	1,592
2018 Enplanements	3,940	140	3,811	124	4,765	100	4,338	93	4,629	123	4,454	116	4,249	171	3,881	105	3,526	80	3,735	91	3,862	101	4,473	94
2018 Y-T-D	3,940	140	7,751	264	12,516	364	16,854	457	21,483	580	25,937	696	30,186	867	34,067	972	37,593	1,052	41,328	1,143	45,190	1,244	49,663	1,338
2019 Enplanements	3,102	113	2,601	50	4,095	107	3,994	136	4,595	119	4,714	106	4,095	146	4,202	108	4,379	94	4,694	95	4,152	110	4,791	78
2019 Y-T-D	3,102	113	5,703	163	9,798	270	13,792	406	18,387	525	23,101	631	27,196	777	31,398	885	35,777	979	40,471	1,074	44,623	1,184	49,414	1,262
2020 Enplanements	3,545	74	3,435	92	1,763	47	116	9	356	14	773	19	938	47	1,331	89	1,340	53	1,854	67	1,664	68	1,553	57
2020 Y-T-D	3,545	74	6,980	166	8,743	213	8,859	222	9,215	236	9,988	255	10,926	302	12,257	391	13,597	444	15,451	511	17,115	579	18,668	636
2021 Enplanements	1,557	62	1,508	44	2,546	68	2,971	108	3,957	81	4,287	79	3,867	74	3,842	43	3,909	67	3,447	86	3,604	52	3,784	44
2021 Y-T-D	1,557	62	3,065	106	5,611	174	8,582	282	12,539	363	16,826	442	20,693	516	24,535	559	28,444	626	31,891	712	35,495	764	39,279	808
2022 Enplanements	2,593	78	2,730	63	3,851	95	3,275	67	3,600	61	3,451	63	3,140	88	3,121	99	2,101	44	2,006	42	1,926	35	1,921	29
2022 Y-T-D	2,593	78	5,323	141	9,174	236	12,449	303	16,049	364	19,500	427	22,640	515	25,761	614	27,862	658	29,868	700	31,794	735	33,715	764
2023 Enplanements	1,807	47	1,672	41	1,825	29	1,713	39	1,781	52	1,884	45	1,754	73	1,766	45	2,788	83	3,410	84	3,264	81	2,962	74
2023 Y-T-D	1,807	47	3,479	88	5,304	117	7,017	156	8,798	208	10,682	253	12,436	326	14,202	371	16,990	454	20,400	538	23,664	619	26,626	693
2024 Enplanements	2,382	60	2,507	91	3,227	127	2,833	115	3,138	124	3,235	122	3,029	134	2,936	108	3,557	86	3,570	118	3,200	149	3,297	97
2024 Y-T-D	2,382	60	4,889	151	8,116	278	10,949	393	14,087	517	17,322	639	20,351	773	23,287	881	26,844	967	30,414	1,085	33,614	1,234	36,911	1,331
2025 Enplanements	2,785	111	2,838	112	3,450	127	3,137	140	3,638	102	3,572	105	3,279	93	2,957	112	3,327	119	3,473	106	3,043	124	3,317	83
2025 Y-T-D	2,785	111	5,623	223	9,073	350	12,210	490	15,848	592	19,420	697	22,699	790	25,656	902	28,983	1,021	32,456	1,127	35,499	1,251	38,816	1,334
2026 Enplanements	2,640	108	2,648	120	3,101	125	3,000	145	3,275	110	3,415	149	3,011	143	2,819	118								
2026 Y-T-D	2,640	108	5,288	228	8,389	353	11,389	498	14,664	608	18,079	757	21,090	900	23,909	1,018	23,909	1,018	23,909	1,018	23,909	1,018	23,909	1,018
2026 vs. 2025 Comparison																								
Mthly % Change - 25 to 26	-5.2%		-6.7%		-10.1%		-4.4%		-10.0%		-4.4%		-8.2%		-4.7%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 25 to 26	-5.2%		-6.0%		-7.5%		-6.7%		-7.5%		-6.9%		-7.1%		-6.8%		-17.5%		-26.3%		-32.6%		-38.4%	
2026 Comparison																								
% Change from Mth Prior	-20.4%		0.3%		17.1%		-3.3%		9.2%		4.3%		-11.8%		-6.4%		-100.0%		#DIV/0!		#DIV/0!		#DIV/0!	

Walla Walla Regional Airport
Monthly Passenger Deplanements (Inbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2015 Deplanements	3,066	78	2,671	78	3,534	77	3,474	98	3,352	107	3,520	124	3,469	124	4,032	109	3,423	96	3,736	69	3,426	73	3,574	89
2015 Y-T-D	3,066	78	5,737	156	9,271	233	12,745	331	16,097	438	19,617	562	23,086	686	27,118	795	30,541	891	34,277	960	37,703	1,033	41,277	1,122
2016 Deplanements	3,212	90	3,046	99	3,836	81	3,921	137	3,925	148	4,382	152	3,750	143	4,526	149	4,076	144	4,474	116	3,872	118	4,103	105
2016 Y-T-D	3,212	90	6,258	189	10,094	270	14,015	407	17,940	555	22,322	707	26,072	850	30,598	999	34,674	1,143	39,148	1,259	43,020	1,377	47,123	1,482
2017 Deplanements	4,123	127	3,407	155	4,481	138	4,333	120	3,854	123	4,256	160	3,635	148	4,535	141	3,812	132	4,476	77	4,369	54	4,018	90
2017 Y-T-D	4,123	127	7,530	282	12,011	420	16,344	540	20,198	663	24,454	823	28,089	971	32,624	1,112	36,436	1,244	40,912	1,321	45,281	1,375	49,299	1,465
2018 Deplanements	4,242	119	3,862	133	4,619	93	4,528	92	4,562	126	4,244	123	4,144	155	4,108	72	3,156	73	3,533	89	3,573	102	3,843	98
2018 Y-T-D	4,242	119	8,104	252	12,723	345	17,251	437	21,813	563	26,057	686	30,201	841	34,309	913	37,465	986	40,998	1,075	44,571	1,177	48,414	1,275
2019 Deplanements	3,309	100	2,520	59	3,857	102	4,227	125	4,570	134	4,541	126	4,113	133	4,560	120	4,219	109	4,800	80	3,906	88	4,069	88
2019 Y-T-D	3,309	100	5,829	159	9,686	261	13,913	386	18,483	520	23,024	646	27,137	779	31,697	899	35,916	1,008	40,716	1,088	44,622	1,176	48,691	1,264
2020 Deplanements	3,733	59	3,461	109	1,919	46	104	5	372	12	738	23	910	50	1,431	72	1,274	51	1,801	60	1,451	62	1,486	50
2020 Y-T-D	3,733	59	7,194	168	9,113	214	9,217	219	9,589	231	10,327	254	11,237	304	12,668	376	13,942	427	15,743	487	17,194	549	18,680	599
2021 Deplanements	1,633	73	1,423	40	2,555	67	2,922	88	3,702	94	4,185	69	3,758	68	3,921	50	3,925	65	3,174	55	3,364	60	3,593	60
2021 Y-T-D	1,633	73	3,056	113	5,611	180	8,533	268	12,235	362	16,420	431	20,178	499	24,099	549	28,024	614	31,198	669	34,562	729	38,155	789
2022 Deplanements	2,485	57	2,640	62	3,669	109	3,354	64	3,477	73	3,422	77	3,174	96	3,407	87	2,202	27	1,951	45	1,831	33	1,760	38
2022 Y-T-D	2,485	57	5,125	119	8,794	228	12,148	292	15,625	365	19,047	442	22,221	538	25,628	625	27,830	652	29,781	697	31,612	730	33,372	768
2023 Deplanements	1,750	47	1,654	40	1,765	38	1,711	33	1,636	45	1,778	48	1,785	61	1,955	51	2,566	63	3,091	66	3,176	69	2,572	81
2023 Y-T-D	1,750	47	3,404	87	5,169	125	6,880	158	8,516	203	10,294	251	12,079	312	14,034	363	16,600	426	19,691	492	22,867	561	25,439	642
2024 Deplanements	2,464	66	2,401	85	3,101	127	2,988	114	3,055	108	3,099	146	2,972	141	3,235	101	3,422	86	3,542	109	3,030	122	2,910	87
2024 Y-T-D	2,464	66	4,865	151	7,966	278	10,954	392	14,009	500	17,108	646	20,080	787	23,315	888	26,737	974	30,279	1,083	33,309	1,205	36,219	1,292
2025 Deplanements	2,867	120	2,721	112	3,433	128	3,204	132	3,522	91	3,454	95	3,199	84	3,264	106	3,018	122	3,290	105	2,981	119	2,830	95
2025 Y-T-D	2,867	120	5,588	232	9,021	360	12,225	492	15,747	583	19,201	678	22,400	762	25,664	868	28,682	990	31,972	1,095	34,953	1,214	37,783	1,309
2026 Deplanements	2,806	112	2,515	124	3,237	103	3,070	148	3,167	113	3,276	133	3,003	134	3,235	131								
2026 Y-T-D	2,806	112	5,321	236	8,558	339	11,628	487	14,795	600	18,071	733	21,074	867	24,309	998	24,309	998	24,309	998	24,309	998	24,309	998
2026 vs. 2025 Comparison																								
Mthly % Change - 25 to 26	-2.1%		-7.6%		-5.7%		-4.2%		-10.1%		-5.2%		-6.1%		-0.9%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 25 to 26	-2.1%		-4.8%		-5.1%		-4.9%		-6.0%		-5.9%		-5.9%		-5.3%		-15.2%		-24.0%		-30.5%		-35.7%	
2026 Comparison																								
% Change from Mth Prior	-0.8%		-10.4%		28.7%		-5.2%		3.2%		3.4%		-8.3%		7.7%		-100.0%		#DIV/0!		#DIV/0!		#DIV/0!	

**WALLA WALLA REGIONAL AIRPORT****9/5/2026 - 10/2/2026**

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:00 AM	Walla Walla	6:07 AM	Seattle	Daily
12:08 PM	Seattle	1:23 PM	Walla Walla	Daily
2:03 PM	Walla Walla	3:13 PM	Seattle	Daily
10:52 PM	Seattle	11:54 PM	Walla Walla	Daily

**WALLA WALLA REGIONAL AIRPORT****10/3/2026 - 10/31/2026**

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:01 AM	Walla Walla	6:10 AM	Seattle	Daily
1:22 PM	Seattle	2:24 PM	Walla Walla	Daily
3:04 PM	Walla Walla	4:15 PM	Seattle	Daily
10:47 PM	Seattle	11:49 PM	Walla Walla	Daily

**WALLA WALLA REGIONAL AIRPORT****11/1/2026 - 11/19/2026**

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:08 AM	Walla Walla	6:20 AM	Seattle	Daily
1:32 PM	Seattle	2:33 PM	Walla Walla	Daily
3:13 PM	Walla Walla	4:25 PM	Seattle	Daily
10:44 PM	Seattle	11:46 PM	Walla Walla	Daily

**WALLA WALLA REGIONAL AIRPORT****11/20/2026 - 11/30/2026**

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:08 AM	Walla Walla	6:20 AM	Seattle	Daily
1:16 PM	Seattle	2:19 PM	Walla Walla	Daily
3:13 PM	Walla Walla	4:25 PM	Seattle	Daily
10:46 PM	Seattle	11:49 PM	Walla Walla	Daily

**WALLA WALLA REGIONAL AIRPORT****12/1/2026 - 12/16/2026**

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:08 AM	Walla Walla	6:20 AM	Seattle	Daily
1:20 PM	Seattle	2:27 PM	Walla Walla	Daily
3:13 PM	Walla Walla	4:25 PM	Seattle	Daily
10:54 PM	Seattle	11:56 PM	Walla Walla	Daily

**WALLA WALLA REGIONAL AIRPORT****12/17/2026 - TBD**

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:05 AM	Walla Walla	6:18 AM	Seattle	Daily
1:02 PM	Seattle	2:01 PM	Walla Walla	Daily
2:41 PM	Walla Walla	3:54 PM	Seattle	Daily
10:54 PM	Seattle	11:53 PM	Walla Walla	Daily

Walla Walla County - Port's Economic Development Sales Tax Fund - 2026

Revenues	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
2024 Revenues	\$ 78,170	\$ 102,574	\$ 66,488	\$ 70,166	\$ 83,603	\$ 82,643	\$ 86,017	\$ 87,729	\$ 87,085	\$ 88,629	\$ 96,870	\$ 90,858	\$ 1,020,833
2025 Revenues	\$ 87,832	\$ 93,697	\$ 78,786	\$ 71,122	\$ 84,790	\$ 88,411	\$ 98,545	\$ 101,484	\$ 94,588	\$ 87,549	\$ 89,769	\$ 89,345	\$ 1,065,920
2026 Revenues	\$ 81,378	\$ 94,976	\$ 73,061	\$ 58,355	\$ 93,851	\$ 92,599	\$ 93,020	\$ 104,841	\$ -	\$ -	\$ -	\$ -	\$ 692,081
Fund Balance on 12/31/25				\$ 5,001,895									
2026 Sales Tax Received				\$ 692,081									
2026 Sales Tax Loan Repayment				\$ 20,700									
2026 YTD Balance				\$ 5,714,676									
2026 Fund Disbursement YTD				\$ 400,000									
Present Fund Balance				\$ 5,314,676									
Less Future Project Commitments				\$ 3,175,000									
Available Fund Balance				\$ 2,139,676									
				Updated: 09/14/26									

#	Project Fund Allocations	Amount	Funding	Disbursed	Year	Type
1-30	*** 30 Archived EDSTF Projects from Oct 2001 - Oct 2018 (Grants & Loans) ***	\$ 8,279,035				
31	February 2019 - City of Walla Walla - Spokane Street Improvement Project	\$ 250,000	Grant	Yes	2021	EDP
32	March 2020 - City of College Place - Southwest Wastewater Sewer Trunk Line Project	\$ 200,000	Grant	Yes	2021	EDP
33	December 2020 - City of Walla Walla - Heritage Square Redevelopment Project	\$ 200,000	Grant	Yes	2023	Non-EDP
34	December 2020 - Walla Walla County - Historical Courthouse Upgrade Project	\$ 200,000	Grant	No	(1)	Non-EDP
35	August 2021 - City of Waitsburg - Millrace Grade Improvement Project	\$ 80,000	Grant	Yes	2021	EDP
36	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Grant	Yes	2022	Non-EDP
37	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Loan	Yes	2022	Non-EDP
38	March 2022 - Prescott Joint Parks & Recreation - Prescott Pool Repairs and Upgrades Project	\$ 100,000	Grant	Yes	2022	Non-EDP
39	September 2022 - City of Waitsburg - Sewer System Relining Project	\$ 200,000	Grant	Yes	2022	Non-EDP
40	October 2022 - City of College Place - Lions Park Renovation Project	\$ 200,000	Grant	Yes	2024	Non-EDP
41	December 2023 - Walla Walla Community College - Farm to Fork Expansion Project	\$ 200,000	Grant	Yes	2026	Non-EDP
42	December 2023 - Port of Walla Walla/Walla Walla Regional Airport - Life Flight Hangar Project	\$ 200,000	Grant	Yes	2025	EDP
43	February 2024 - Walla Walla Public Schools - Multi-Sport Community Complex Project	\$ 200,000	Grant	Yes	2024	Non-EDP
44	February 2024 - Walla Walla County Rural Library District - Touchet Library Construction Project	\$ 200,000	Grant	Yes	2024	Non-EDP
45	June 2024 - Port of Walla Walla - WGBP Attalia Road Improvements	\$ 400,000	Grant	Yes	2024	EDP
46	June 2024 - Port of Walla Walla - Avery Business Park Infrastructure Project	\$ 200,000	Grant	Yes	2024	EDP
47	January 2025 - City of Walla Walla - Myra Road Extension Project	\$ 200,000	Grant	No		EDP
48	July 2025 - Port of Walla Walla - WDWS - Raindance/Railex Road Water Line Extension Project	\$ 400,000	Grant	No		EDP
49	August 2025 - Port of Walla Walla/Walla Walla Regional Airport - BLDG 315 E Cessna Avenue Project	\$ 176,914	Grant	Yes	2025	EDP
50	November 2025 - College Place Public Schools - Field House Project	\$ 200,000	Grant	No		Non-EDP
51	November 2025 -City of Prescott - Town Hall Expansion and Modernization Project	\$ 200,000	Grant	Yes	2026	Non-EDP
52	November 2025 -City of Prescott - Town Hall Expansion and Modernization Project	\$ 200,000	Loan	No		Non-EDP
53	February 2026 - Mill Creek Flood Control Zone District - Mill Creek Channel CAP 205 Flood Damage Reduction Project	\$ 1,000,000	Grant			EDP
54	February 2026 - Walla Walla County Public Works Department - Fishhook Park Road Project	\$ 200,000	Grant	No		EDP
55	March 2026 - City of Waitsburg - Waterline Improvement Project	\$ 400,000	Loan	No		Non-EDP
56	May 2026 - City of Walla Walla - Walla Walla Library Revitalization Project	\$ 200,000	Grant	No		Non-EDP
57	June 2026 - Port of Walla Walla - US 12 & Clinton Street Interchange Project	\$ 200,000	Grant	No		EDP
58		\$ -				
59		\$ -				
60		\$ -				
(1) 2023 - Project 34 was disbursed \$25K of its \$200K Allocation						
Total Fund Allocations to Date		\$ 14,885,949				

The Port has established on its website information on the Economic Development Sales Tax Fund. Information includes the background on the EDSTF, Port and Walla Walla County Interlocal Agreement, Historical Use of Funds, EDSTF Application, EDSTF Guiding Principles, and Walla Walla County's Comprehensive Plan - Appendix G (Projects that are eligible to receive EDSTF). Here is the link to the Port's website for information. www.portwallawalla.com/economic-development/economic-development-sales-tax-fund. Note: Eligible projects are those listed in Appendix G of the County of Walla Walla Comprehensive Plan and projects that can clearly demonstrate the tangible creation and/or retention of family wage jobs. EDP=Economic Development Project, Non-EDP=Non-Economic Development Project